

Appendix 1 – Detailed Project Information – Advocacy Priorities March 2017

DCP = Developer Contributions Plan

COUNCIL-LED PRIORITIES

Project	Description	Project Cost	Council Contribution
Advocacy priority – GREAT OCEAN ROAD VISITOR ECONOMY			
<i>Partnership opportunity now</i>			
Shipwreck Coast Master Plan	Advocate on behalf of partner organisations to gain support for the implementation of the Shipwreck Coast Master plan and improve visitor connections to Surf Coast Shire. Increasing the attraction of the Great Ocean Road will benefit all of its communities and the region's economy.	\$174,000,000	Nil Partner Led
Continued investment in Great Ocean Road renewal	Recent announcements from the State and Federal governments to investing in renewing the Great Ocean road will support the 5 million visitors per year. Funding needs to continue in road renewal to ensure it meets visitor expectation for future years.	As required	Not required. Govt infrastructure
<i>Future partnership opportunity</i>			
Great Ocean Road Gateway Experience	Creating a 'must do' destination at the beginning of the Great Ocean Road to frame and influence the visitor journey along the Great Ocean Road. This would be achieved through combination of various elements, including: <ul style="list-style-type: none"> • A Great Ocean Road Gateway experience • An enhanced Australian National Surfing Museum • A visitor transit hub and visitor centre 	TBC	\$50,000
Growing Adventure Tourism – Surf Coast Trails	Complete the enhancement of the existing Surf Coast Walk to enable dual use by pedestrians and cyclists. Feasibility and design of Stage 2 of the Surf Coast Walk to extend the current trail from Fairhaven to Cumberland River, Lorne. Create elite or "epic" level mountain bike trails in the Lorne area and trails and trail head around Anglesea.	\$200,000	\$22,500
Advocacy priority – TOWARDS ENVIRONMENTAL LEADERSHIP			
<i>Partnership opportunity now</i>			
Energy Efficient Streetlight Conversions	A collaborative project by G21 councils to improve environmental impacts by the replacement of Surf Coast Shire's existing inefficient street lights with LED luminaires. The new streetlights reduce energy usage by up to 80% and provide better lighting outcomes.	\$3,600,000 (Regional cost)	\$200,000 (Surf Coast Shire Contribution)

Project	Description	Project Cost	Council Contribution
Permanent Town Boundaries	Current town boundaries are capable of accommodating forecast population growth and retain township character. Residential and other urban development will occur within defined settlement boundaries. Surf Coast shire seeks government policies which support Council's land use planning.	Nil	Not required
Future partnership opportunity			
Renewable Energy Microgrids	Surf Coast Shire's 25% by 2020 Renewable Energy Taskforce has mapped out a plan to achieve Victorian renewable energy targets locally. In a ground-breaking partnership with Deakin University, we are establishing a microgrid at the Community and Civic Precinct in Torquay. The microgrid will harness wind, solar and includes power storage capacity.	\$350,000	\$60,000
Hinterland Futures	Capitalising on new opportunities in Surf Coast Shire's beautiful and productive hinterland through local food, niche tourism and agricultural exports.	TBC	TBC
Advocacy priority – BUILDING OUR FUTURE			
Partnership opportunity now			
North Torquay Soccer Facilities <i>(DCP Project)</i>	The popularity of soccer in Torquay continues to grow and pressure on existing facilities is already evident. Torquay has recently become the home of Galaxy United – the regional femal representative club. Surf Coast FC uses these facilities and is growing rapidly. The project includes: establishment of 3rd soccer pitch, fencing, goals, shelters, lighting, scoreboards	\$825,000	\$425,000
Torquay Active Transport <i>(DCP project)</i>	Investing in walking and bike paths will help keep the Surf Coast community an active community and enhance our reputation as a home for major events such as the Cadel Evans Road Race. Includes paths and cycling routes to be completed by 2020.	\$5,100,000	\$2,550,000
Winchelsea Netball Facilities upgrade	A new multi-use clubroom facility delivering: <ul style="list-style-type: none"> • new player change rooms and umpires change room • public all accessible toilet • first aid/trainers' room • decking for enhanced spectator viewing 	\$600,000	\$350,000 + \$50,000 Club contribution
Improved Phone and Internet Coverage	Mobile towers are needed in Surf Coast Shire to improve mobile and internet coverage. Due to the topography of the Surf Coast Shire, mobile and internet coverage is poor in many places. Even the larger towns experience poor reception.	Federal Government infrastructure	Not required. Govt infrastructure

Project	Description	Project Cost	Council Contribution
<i>Future partnership opportunity</i>			
Regional Indoor Stadium - North Torquay (DCP project)	Deliver a multi-court facility providing space for indoor sports such as basketball, netball, futsal, badminton and volleyball. Facility would provide scope for additional health and fitness programs such as group fitness classes. This is a key element of the Civic and Community Precinct Masterplan.	\$13,400,000	\$2,875,000
Stribling Reserve Redevelopment	Completing reserve redevelopment by upgrading oval lighting, improving social areas and change rooms and rebuilding spectator facilities to enable more use for local sport and community events. The project will enhance the capability of the reserve to play a key role in emergency management.	\$1,000,000 - 2,000,000	\$150,000 NB - \$230,000 Federal Govt confirmed contribution
Outcomes of the City of Greater Geelong's Long-Term Aquatic Infrastructure Planning	Working with COGG to consider the relationship of Armstrong Creek and North Torquay in relation to the provision of Aquatic Services. Also seeking to understand potential operating synergies between Council's Winchelsea pool and COGG's pools.		\$5,000

N.B. - Projects in DCPs are contractual commitments and Council has a funding obligation to deliver these projects.

KEY POLICY CAMPAIGNS

Policy	Description
Retaining Funding for Councils for Rural Access programs	Funding of Rural Access programs in councils is not guaranteed beyond 30 June 2017. Funding will transition from the Victorian Department of Health and Human Services (DHHS) to the National Disability Insurance Scheme (NDIS). Council will advocate that this funding is retained in the NDIS so councils can continue important work to improve access and inclusion.
Improved Public Transport	Victoria introduced a minimum service level for Melbourne bus services in 2006, but there is not a minimum level of service for many regional communities. Council will advocate that Public Transport Victoria should establish clear guidelines for regional and rural levels of service and flexible service trials that use smaller vehicles to better meet the needs of smaller communities.
Coastal Agency Coordination	Many agencies have coastal management responsibilities in Victoria. Council will advocate for better coordination between these agencies to deliver better outcomes for the community and environment. Council strongly encourages the State government to go further to address complexity, clarify roles and Responsibilities, promote shared services and reduce or remove inefficiencies in coastal land management.
Sustainable Future for Emergency Services	Council will advocate that emergency services (SES, Marine Rescue, Surf Life Saving) in Victoria are funded adequately by the State Government.
Kinder funding for 15 hours access to continue	Seeking support from the Victorian Government to deliver its commitment to make Victoria the Education State by advocating to the Federal Government for ongoing funding for 15 hours of kindergarten. Support the MAV advocacy campaign to strengthen local government's voice with the federal government.

COMMUNITY AND PARTNER-LED PRIORITIES

Project	Description	Partner
<i>Partnership opportunity now</i>		
Surf Coast Surf Life Saving Club upgrade – Priority Jan Juc	A rebuilt Jan Jun Surf Life Saving Club to meet the needs of a growing community for decades to come.	Jan Jun SLSC
Barwon Park Fire Protection	Establishing water supply and fire protection systems to protect this heritage and economic asset.	The National Trust
Point Grey Redevelopment Lorne	New and improved community infrastructure and facilities for both locals and visitors to Lorne including increased accessibility and use of the precinct.	Great Ocean Road Coastal Committee (GoRCC)
Anglesea Motor Yacht Club Upgrade	Extend & renovate existing clubrooms to better serve the needs of the increased club membership and other community groups, including the addition of a lift for disabled access.	Anglesea Motor Yacht Club
<i>Future partnership opportunity</i>		
Surf Coast Surf Life Saving Club upgrades – Anglesea, Lorne and Torquay.	Redevelopment of three Life Saving Clubs to meet the needs of coastal communities and visitors for decades to come.	Anglesea, Lorne and Torquay SLS Clubs