

SCHEDULE OF QUANTITIES

ANDERSON ROADKNIGHT RESERVE MASTER PLAN

29-Aug-16

Ref.	Item	Relative priority	Prioritisation reasoning (for high and low categories)	Qty.	Unit	Rate	Indicative cost	
1 Community Centre entry relocation								
1.1	Building works associated with installing a new south-facing doorway. Including building design work, engineering, and gaining relevant permits.	low	Ranked as a low priority due to cost of works and the relatively low functional	1	item		\$15,000	
1.2	Creation of new entry forecourt, including:		Ranked as a low priority due to cost of works and the relatively low functional benefits.					
	- removal of existing sign	low				allow		\$1,000
	- installation of concrete pavers to match the type used at the existing entry point. To be installed upon a concrete base, to ensure longevity and avoidance of trip hazards.	low			50	square metres	\$150	\$7,500
	- installation of a new sign fixed to the building.	low			1	item		\$2,000
1.3	Conversion of the existing Community Centre entry to a courtyard space, with barbecue.	low						
	- installation of an electric push-button barbecue including electrical work undertaken by a qualified electrician.	low		1	item		\$5,000	
2 Community Centre plaza works								
2.1	- Installation of rain gardens to catch run-off from car park, connecting to existing stormwater pits.	high	Works required to avoid run-off related damage to tennis	40	square metres	\$200	\$8,000	
2.2	- Installation of a timber bridge over rain garden to facilitate pedestrian access between car park and plaza space.	medium		3	square metres	\$500	\$1,500	
2.3	- Installation of permeable paving, providing all-weather pedestrian links to key destinations, and to address past issues associated with gravel being washed onto tennis courts.	medium		200	square metres	\$100	\$20,000	
2.4	- Installation of curved in-site coloured concrete walls to create terraces between the Community Centre and the tennis courts. Cost includes associated works, including earthworks required and installation of compacted gravel surfaces to the terraces created.	medium		60	linear metres	\$500	\$30,000	
2.5	- installation of trees within the tree surround seats.	high	Earlier tree installation maximises tree growth/establishment time,	2	no.	\$200	\$400	
2.6	- Installation of tree surround seats.	high	To be installed with trees to provide protection.	2	no.	\$2,000	\$4,000	
3 Shelter over existing deck								
3.1	- Building works associated with the installation of shelter over existing deck. Including building design work, engineering, and gaining relevant permits.	medium		1	item		\$20,000	
4 Bin enclosure								
4.1	Construction of a new bin enclosure (to provide a less visually prominent location for bin storage).	high	A relatively low cost way of improving the presentation of the reserve.	1	item		\$5,000	
5 Exercise equipment								
5.1	Installation of simple and robust exercise equipment, including appropriate surfacing and instructional signage.	medium		2	no.	\$2,000	\$4,000	
6 Landscape works								
6.1	- installation of new garden beds to help screen bin enclosure	high	A relatively low cost way of improving the presentation of the reserve.	15	square metres	\$40	\$600	
	Subtotal						\$124,000	

Exclusions:

- GST
- Design & construction contingencies
- Allowance for design, documentation and contract administration services (it is assumed works will be undertaken using a design & construct procurement method, managed by Council Officers).
- No allowance has been made for water modelling relating to rain garden works. It is assumed this modelling can be undertaken in-house by Council Officers.
- Estimates are based upon preliminary high-level design concept work. Final costs will vary depending upon subsequent design decisions