







Appendix 1 – Detailed Project Information – 2018 State Election Advocacy Priorities. July 2017







COUNCIL-LED PRIORITIES




- State Election Priority

DCP = Developer Contributions Plan






Project	Description	Project Cost	Council Contribution
GREAT OCEAN ROAD VISITOR ECONOMY			
 Shipwreck Coast Master Plan <i>Partnership led priority</i>	Advocate on behalf of partner organisations to gain support for the implementation of the Shipwreck Coast Masterplan and improve visitor connections to Surf Coast Shire. Increasing visitation along the Great Ocean Road will benefit all of its communities and the region's economy.	\$174,000,000	Nil Partner Led
 Continued investment in Great Ocean Road renewal	Recent announcements from the State and Federal governments to invest in renewing the Great Ocean road will support the 5 million visitors per year. Funding needs to continue in road renewal to ensure it meets visitor expectation for future years.	As required	Not required. Govt infrastructure
 Great Ocean Road Gateway Experience	Creating a 'must do' destination at the beginning of the Great Ocean Road to frame and influence the visitor journey along the Great Ocean Road. This would be achieved through combination of various elements, including: <ul style="list-style-type: none"> • A Great Ocean Road Gateway experience • An enhanced Australian National Surfing Museum • A visitor transit hub and visitor centre 	TBC	\$50,000
 Growing Adventure Tourism – Surf Coast Trails	Complete the enhancement of the existing Surf Coast Walk to enable dual use by pedestrians and cyclists. Feasibility and design of Stage 2 of the Surf Coast Walk to extend the current trail from Fairhaven to Cumberland River, Lorne. Create elite or "epic" level mountain bike trails in the Lorne area and trails and trail head around Anglesea.	\$500,000	\$100,000
 Alcoa Site Regeneration – Anglesea	Consultation on the future use of the Alcoa site in Anglesea is continuing. Council is pursuing positive environmental and community outcomes for the site consistent with community aspirations put forward through the consultation.	TBC	TBC
 Point Grey Redevelopment Lorne <i>Partner led priority</i>	A Great Ocean Road Coastal Committee (GORCC) project to deliver new and improved community infrastructure and facilities including: <ul style="list-style-type: none"> • Redeveloping two existing buildings, including a stand-alone aquatic and angling clubroom • Improvement to public open spaces • New picnic and BBQ areas 	\$6,000,000	Nil Partner Led

Project	Description	Project Cost	Council Contribution
TOWARDS ENVIRONMENTAL LEADERSHIP			
 Renewable Energy Microgrid	Surf Coast Shire's 25% by 2020 Renewable Energy Taskforce has mapped out a plan to achieve the Victorian renewable energy targets locally. In a ground-breaking partnership with Deakin University, we are establishing a microgrid at the Community and Civic Precinct in Torquay. The business case is being finalised and the project will harness mix of renewable energy generation and storage capacity.	\$350,000	\$114,000 <i>(includes business case development)</i>
Permanent Town Boundaries	Current town boundaries are capable of accommodating forecast population growth and retain township character. Residential and other urban development will occur within defined settlement boundaries. Surf Coast shire seeks government policies which support Council's land use planning.	Nil	Policy Support
Hinterland Futures	Capitalising on new opportunities in Surf Coast Shire's beautiful and productive hinterland through local food, niche tourism and agricultural exports.	TBC	TBC
BUILDING OUR FUTURE			
 Multipurpose Indoor Stadium-Torquay (DCP project)	Deliver a multi-court facility providing space for indoor sports such as basketball, netball, futsal, badminton and volleyball. Facility would provide scope for additional health and fitness programs such as group fitness classes. This is a key element of the Civic and Community Precinct Masterplan.	\$13,400,000	\$2,875,000
 North Torquay Soccer Facilities (DCP Project)	The popularity of soccer in Torquay continues to grow and pressure on existing facilities is already evident. Torquay has recently become the home of Galaxy United – the regional female representative club. Surf Coast FC uses these facilities and is growing rapidly. The project includes: establishment of 3rd soccer pitch, fencing, goals, shelters, lighting, scoreboards	\$725,000	\$625,000
 Torquay Active Transport (DCP project)	Investing in walking and bike paths will help keep the Surf Coast community an active community and enhance our reputation as a home for major events such as the Cadel Evans Road Race.	\$5,100,000	\$2,550,000
 Winchelsea Netball Facilities upgrade	A new multi-use clubroom facility delivering: <ul style="list-style-type: none"> • new player change rooms and umpires change room • public all accessible toilet • first aid/trainers' room • decking for enhanced spectator viewing 	\$600,000	\$350,000 + \$50,000 <i>Club contribution</i>
 Stribling Reserve Redevelopment	Completing reserve redevelopment by upgrading male and female change facilities to enable more use for local sport and community events. The project will enhance the capability of the reserve to play a key role in emergency management.	\$1,220,000	TBC



Project	Description	Project Cost	Council Contribution
 Improved Phone and Internet Coverage	Mobile towers are needed in Surf Coast Shire to improve mobile and internet coverage. Due to the topography of the Surf Coast Shire, mobile and internet coverage is poor in many places. Even the larger towns experience poor reception.	Federal Government infrastructure	Not required. Govt infrastructure
Outcomes of the City of Greater Geelong's Long-Term Aquatic Infrastructure Planning	Working with COGG to consider the relationship of Armstrong Creek and North Torquay in relation to the provision of Aquatic Services. Also seeking to understand potential operating synergies between Council's Winchelsea pool and COGG's pools.		\$5,000

N.B. - Projects in DCPs are contractual commitments and Council has a funding obligation to deliver these projects.

KEY POLICY CAMPAIGNS

Policy	Description
 Retaining Funding for Councils for Rural Access programs.	Funding of Rural Access programs in councils is not guaranteed beyond 30 June 2018. Funding will transition from the Victorian Department of Health and Human Services (DHHS) to the National Disability Insurance Scheme (NDIS). Council will advocate that this funding is retained in the NDIS so councils can continue to improve access and inclusion.
 Public transport improvements and Surf Coast Shire inclusion in future planning.	Victoria introduced a minimum service level for Melbourne bus services in 2006, but there is not a minimum level of service for many regional communities. Council will advocate that Public Transport Victoria should establish clear guidelines for regional and rural levels of service and flexible service trials that use smaller vehicles to better meet the needs of smaller communities. Council will advocate to be included by other levels of government in future public transport planning.
 Coastal agency and Great Ocean Road governance coordination.	Many agencies have coastal management responsibilities in Victoria. Council will advocate for better coordination between these agencies to deliver better outcomes for the community and environment. Council strongly encourages the State government to go further to address complexity, clarify roles and responsibilities, promote shared services and reduce or remove inefficiencies in coastal land management. Council will advocate for clearer governance and institutional arrangements for management of the Great Ocean Road.
 Sustainable future for emergency services.	Council will advocate that emergency services (SES, Marine Rescue, and Surf Life Saving) in Victoria are funded adequately by the State Government.
 Kinder funding for 15 hours access to continue.	Seeking support from the Victorian Government to deliver its commitment to make Victoria the Education State by advocating to the Federal Government for ongoing funding for 15 hours of kindergarten. Council will support the MAV advocacy campaign to strengthen local government's voice with the federal government.

COMMUNITY AND PARTNER-LED PRIORITIES

Project	Description	Partner
 Barwon Park Fire Protection	Establishing water supply and fire protection systems to protect this heritage and economic asset.	The National Trust
 Anglesea Motor Yacht Club Upgrade	Extend & renovate existing clubrooms to better serve the needs of the increased club membership and other community groups, including the addition of a lift for disabled access.	Anglesea Motor Yacht Club