

Unique Project Identifier	General Ledger	Work Order	Project Name	Project Sponsor	Project Owner	Project Manager (or person responsible for Program reporting)	\$ ADOPTED Project Allocation Ex-contingency Life of Project (Base Cost plus Project Management)	\$ AMENDED Project Allocation Ex-contingency Life of Project (Base Cost plus Project Management) EOFY Note: Amended budget will equal Carry forward where applicable	\$ Spend Life of Project	\$ Committed Life of Project	\$ Estimate to Complete Life of Project	\$ Estimate at Completion Life of Project	\$ Estimated Variance at Completion Life of Project	Initiate Month	Close Out Month	Phase Initiating / Planning Delivering Closing Closed Out	Comment
PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete. Handovers are now with Asset Management
PRC-002	9001	Various	Sealed Road Renewal (note additional extracts to separate projects below)	John Bertoldi	Peter McLean	John Webb	1,170,000	605,183	605,183	-	-	605,183	-	Jul 2016	Jun 2017	Closed Out	All works under scope completed
PRC-003	9225	Various	Drainage Renewal	John Bertoldi	Mark Gibbons	Sean Keown	115,000	97,935	97,935	-	-	97,935	0	Jul 2016	Jun 2017	Closed Out	. Scope completed any savings return to source
PRC-004	9082	Various	Building Renewal	John Bertoldi	Various	John Chatterton	366,000	236,594	236,594	-	-	236,594	-	Jul 2016	Jun 2017	Closed Out	. Scope completed any savings return to source c/- J. Bert.
PRC-005	9554	Various	Footpath Renewal	John Bertoldi	Mark Gibbons	Tony Potter	160,000	160,684	160,684	-	-	160,684	-	Jul 2016	Jun 2017	Closed Out	Program Delivered
PRC-006	9555	Various	Kerb Renewal	John Bertoldi	Mark Gibbons	John Fitzpatrick	37,100	25,345	25,345	-	-	25,345	0	Jul 2016	Jun 2017	Closed Out	Project Complete.
PRC-007	9558	8094	IT Other Equipment Renewal	John Bertoldi	Neil McQuinn	Neil Gibson	120,000	136,860	136,860	-	-	136,860	-	Jul 2016	Jun 2017	Closed Out	A range of purchases. Scope to budget. Awaiting delivery and installation. Additional funds being requested via Exceptional Circumstances Project Budget Variation request to CEO.
PRC-008	9003	8108	Heavy Plant Replacement	John Bertoldi	John Chatterton	Luke Hunt	720,000	725,954	725,954	-	-	725,954	-	Aug 2016	Jun 2017	Closed Out	Complete - All vehicles purchased and delivered
PRC-009	9045	8109	Light Fleet Replacement	John Bertoldi	John Chatterton	Luke Hunt	353,970	353,690	353,690	-	-	353,690	-	Nov 2016	Jun 2017	Closed Out	Complete - All vehicles purchased and delivered
PRC-010	9084	Various	Playground Equipment Renewal	John Bertoldi	Jarrold Westwood	Jason Eales	64,000	56,959	56,959	-	-	56,959	-	Jul 2016	Jun 2017	Closed Out	Works complete
PRC-011	9083	4039, 6309 - 6334	Park Furniture Renewal	John Bertoldi	Travis Nelson	Jason Eales	133,512	132,680	132,680	-	-	132,680	-	Jul 2016	Jun 2017	Closed Out	Works complete
PRC-012	9444	Various	Soft Playing Surface & Irrigation Renewal	John Bertoldi	Jarrold Westwood	Jason Eales	100,000	99,856	99,856	-	-	99,856	-	Jul 2016	Jun 2017	Closed Out	Works complete
PRC-013	9276	Various	Nature Reserve & Community Garden Renewal	John Bertoldi	Kate Smallwood	Gabrielle O'Shea (Nature Reserves), Rachel Brown (Community Gardens)	49,780	45,461	45,461	-	-	45,461	-	Jul 2016	Jun 2018	Closed Out	Nature reserve renewal expended but some funds remaining against community garden renewal in June 2017, see Lachlan McLean
PRC-014	9116	Various	Facility Fencing Renewal / Bob Pettit Reserve Fencing CF	John Bertoldi	N/A	Jason Eales	66,500	65,159	65,159	-	-	65,159	-	Jul 2016	Jun 2017	Closed Out	Works complete
PRC-015	9313	Various	Skate Park Renewal	John Bertoldi	Jarrold Westwood	Jason Eales	38,000	26,576	26,576	-	-	26,576	-	Jul 2016	Dec 2017	Transferred to Reserve	Skate Park structural condition Audit has been completed. Delivery of recommendations from audit to be undertaken in new financial year - carry forward remaining funds
PRC-016	9351	Various	Bike Park Renewal	John Bertoldi	Jarrold Westwood	Jason Eales	23,750	21,188	21,188	-	-	21,188	-	Jul 2016	Jun 2017	Closed Out	Works complete

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-017	9023	Various	Structure Renewal	John Bertoldi	Various Land Managers	Simon Jeanes	133,000	134,923	134,923	-	-	134,923	-	Jul 2016	Jun 2017	Closed Out	Program is 100% complete including asset handovers Scope to budget, additional items were delivered. PM budget was too low, increased from \$7k to \$13k \$2,000 of unallocated contingency was used
PRC-018	9573	7932	Anglesea Arthouse Sheds	John Bertoldi	Julie Dyer	Shannon Samuel	138,960	29,948	29,948	-	110,736	140,684	- 110,736	Jan 2017	Sep 2017	Delivering	Project Charter Endorsed (D17/21793). Art House design is currently tracking behind schedule due to delays with sub-contracted structural designs.
PRC-019	9574	7933	Horseshoe Bend Road Culverts	John Bertoldi	Mark Gibbons	Ross Lister	45,000	-	-	-	-	-	-	Jan 2017	Jun 2017	Closed Out	Grant not successful. Project cancelled
PRC-020	9575	7934	McIntyres Road Culvert Crossing for Fire Access	John Bertoldi	Mark Gibbons	Ronan Corcoran	15,660	10,187	10,187	-	-	10,187	-	Nov 2016	Jun 2017	Closed Out	Closed out, asset handed over
PRC-021	9576	8245	Aireys Inlet/Fairhaven Drainage Upgrades	John Bertoldi	Mark Gibbons	Sean Keown	21,240	17,243	17,243	-	-	17,243	-	Jul 2016	Jun 2017	Closed Out	Works complete
PRC-022	9577	7936	Gnarwarre Tennis Courts	John Bertoldi	Jarrold Westwood	John Fitzpatrick (formerly Consultant - John Webb)	40,860	12,508	12,508	-	-	12,508	-	Dec 2016	Jun 2017	Closed Out	Works completed.
PRC-023	9578	7937	Spring Creek Tennis Courts	John Bertoldi	Jarrold Westwood	John Fitzpatrick (formerly Consultant - John Webb)	59,536	68,785	68,785	-	-	68,785	-	Oct 2016	Jun 2017	Closed Out	Works completed. Variance is savings.
PRC-024	9579	7938	Aireys Inlet Reserve Playground	John Bertoldi	Shaan Briggs	Simon Jeanes	186,210	117,626	117,626	-	-	117,626	-	Jul 2016	Jun 2017	Closed Out	Works completed in June \$65k returned to source
PRC-025	9580	7939	Bob Pettitt Reserve Pavilion Playground	John Bertoldi	Jarrold Westwood	Simon Jeanes	57,690	54,908	54,908	-	-	54,908	-	Jul 2016	Jun 2017	Closed Out	Works completed in June Additional \$1500 was required for PM budget from contingency
PRC-026	9581	7940	Darian Road Reconstruction	John Bertoldi	Peter McLean	Ronan Corcoran	348,570	67,842	67,842	-	462,066	529,908	- 462,066	Aug 2016	Dec 2017	Delivering	Main body of works been deferred until 2017/18 due to no tenders received within budget. Concreting works worth \$91,000 completed
PRC-027	9600	7958	Anglesea Shopping Centre Pathway	John Bertoldi	Mark Gibbons	John Fitzpatrick (formerly Consultant - John Webb)	90,000	1,275	1,275	-	-	1,275	-	Nov 2016	May 2017	Transferred to Reserve	Project closed out and funds quarantined in Renewal Reserve for future works at this site.
PRC-028	9184	8060	Public Lighting Upgrade Program	Mark Gibbons	N/A	Petar Zivkovic	15,000	14,170	14,170	-	-	14,170	-	Jul 2016	Jun 2018	Closed Out	Scope completed and savings can be returned to source
PRC-029	9053	8036	Road Safety Program	Peter McLean	Mark Gibbons	Aoife Corcoran	348,000	306,744	306,744	-	43,210	349,954	- 43,210	Jul 2016	Aug 2017	Delivering	Numerous projects. Includes Road Safety Strategy Implementation projects. Majority of projects under this budget delivered on time and in budget. Finances and asset handovers completed for all finished items with relevant work orders closed out. Roll overs identified for five of the twenty five work orders within this program.

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-030	9557	Various	Tree Trimming (Pre Reseal) Program	John Bertoldi	Jason Eales	John Fitzpatrick	76,000	23,876	23,876	-	-	23,876	-	Oct 2016	Jun 2017	Closed Out	All complete
PRC-031	9086	7844	Facility Signage Program	Travis Nelson	N/A	John Chatterton	19,000	17,736	17,736	-	-	17,736	-	Jul 2016	Jun 2017	Closed Out	A range of projects. Scope to budget.
PRC-032	9389	8057	Office Furniture	Travis Nelson	N/A	John Chatterton	20,000	36,603	36,603	-	-	36,603	-	Jul 2016	Jun 2017	Closed Out	Master Plan Table delivered to Recreation Open Space Planning
PRC-033	9556	7854	Shopping Centre Refurbishment	Matt Taylor	Peter McLean	Consultant - John McCartney	23,750	-	-	-	-	-	-	Dec 2016	Apr 2018	Transferred to Reserve	Funds consolidated to Growing Winchelsea - Beautification of Town Centre Project PRC-081
PRC-034	9539	7843	Spring Creek Rec Reserve Master Plan (Stage 2) - Netball Facility Upgrade	Shaan Briggs	Jarrold Westwood	Ronan Corcoran	428,570	7,237	7,237	-	621,333	628,570	-	Mar 2017	Jun 2018	Delivering	Estimate from Finance is not reflective of the additional \$200,000 received from the Federal Government. Charter and Funding Agreement has been signed off by Club, scheduling first PCG in mid-July, awaiting availability from Club and SRV.
PRC-036	9567	7849	Memorial Hall Anglesea - Air Conditioning Installation	Shaan Briggs	Jarrold Westwood	John Chatterton	36,000	32,861	32,861	-	-	32,861	-	Jan 2017	Jul 2017	Closed Out	Installation complete, finalising final invoices.
PRC-037	9475	7833	Construct an Early Learning Centre in Torquay North (CY01b)	Chris Pike	Bronwyn Saffron	Simon Jeanes	5,663,450	6,131,170	3,060,601	-	410,730	3,471,331	2,659,839	Jul 2016	Feb 2018	Delivering	All major procurement has been completed, still \$750k of work to be committed including car park, FFE, IT and authorities.
PRC-038	9029	7834	Grenville Oval Road Construction & Car park (OR02)	Chris Pike	Shaan Briggs	John Fitzpatrick	1,566,049	1,549,974	1,549,974	-	80,000	1,629,974	-	Jul 2016	Jul 2017	Delivering	CARRY FORWARD to 2017/18. CONTINGENCY ADDED in March (Revised Total budget - \$1,740,055). Street lighting & landscaping complete by end of
PRC-039	9472	7835	Upgrade Grass Tree Park (OR05)	Rowan Mackenzie	Kate Smallwood	Donna Groves	54,568	21,562	21,562	-	-	21,562	-	Oct 2016	Beyond Jun-18	Delivering	New car park on Messmate Road delayed due to soil contamination investigation. Work deferred to 2017/18
PRC-040	9435	7836	Upgrade Deep Creek Linear Reserve (OR06)	Rowan Mackenzie	Kate Smallwood	Ronan Corcoran	79,370	22,197	22,197	-	-	22,197	-	Feb 2017	Sep 2017	Delivering	Cultural heritage due diligence complete, survey complete, geotechnical being undertaken leading to engineering recommendations. Recommendations due July
PRC-041	9537	7837	Upgrade Bells Beach recreation reserve (OR10)	Rowan Mackenzie	Gabrielle O'Shea	Leigh Irvine	68,289	55,763	55,763	-	1,665	57,428	-	Jul 2016	Dec 2017	Delivering	Year 2 of three year program of projects. Fencing, Car Park, Pathway and design works. Funding will need to carry over due to further consultation required and statutory approvals for fencing.
PRC-042	9476	7838	Surf Coast Highway / South Beach Rd intersection upgrade (RD01)	Peter McLean	N/A	Mark Gibbons VicRoads is project lead	800,000	800,000	800,000	-	-	800,000	-	Jul 2016	Apr 2018	Closed Out	payment complete
PRC-043	9464	7839	Horseshoe Bend Road Widening (South of Sth Beach Rd) - Stage 4 (Contribution)	Peter McLean	N/A	Peter McLean Contribution only - PM not required	300,000	300,000	300,000	-	-	300,000	-	Dec 2016	May 2017	Closed Out	Invoice paid. Project closed

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-044	9536	7840	Horseshoe Bend / South Beach Road intersection upgrade (RD14)	Anne Howard	Peter McLean	Simon Jeanes	750,372	346,363	346,363	-	537,900	884,263	- 537,900	Aug 2016	Jan 2018	Delivering	Project will carry forward. Organisational decision to delay project to allow other projects to be constructed by internal crew due to grant funding constraints  To be delivery by internal crew, start date TBC  Subcontractors have been awarded for drainage and lighting works.
PRC-045 - Design	9361	3455	Building & Open Space Design	Various	Various	Rowena Frost	39,290	17,665	17,665	-	-	17,665	-	Jul 2016	Jun 2017	Closed Out	Various projects. Intended for each design project to be established separately rather than via a 'pool' of funds. Some transfers to establish separate projects approved by Council. Balance of funds may not be required.
PRC-046	9538	7842	Anglesea Cricket Club Pavilion Upgrade Stage 1	Shaan Briggs	Jarrold Westwood	Simon Jeanes	95,240	225	225	-	150,775	151,000	- 150,775	Jun 2017	Jan 2018	Initiating / Planning	May Council Meeting additional funding provided for the project.  Charter sent to club for signing.  Not all of the budget has been transferred to the project account as yet.
PRC-047	9541	7846	Kargnum Crescent, Winchelsea - Erosion Works	Mark Gibbons	N/A	Sean Keown	57,860	20,083	20,083	-	-	20,083	-	Jul 2016	Jun 2017	Closed Out	Main construction work complete. Handover forms complete any saving can be returned to source.
PRC-048	9542	8370	Small Drainage Works	Mark Gibbons	N/A	Sean Keown	28,570	28,865	28,865	-	-	28,865	-	Jul 2016	Jun 2017	Closed Out	Final works completed.
PRC-049	9540	7848	Bellbrae Drainage and Streetscape Improvements	Peter McLean	Mark Gibbons	Aoife Corcoran	238,438	252,418	252,418	-	-	252,418	-	Jul 2016	Dec 2016	Closed Out	Budget did not allow delivery of full scope agreed with community. Delivery of projects was over budget due to unfavorable weather therefore additional in-house crew costs, variations in asphalt depth required and issue with existing pipe infrastructure. Asset handover complete. Fully closed out and closure report completed.
PRC-050	9545	7850	Shire Hall Precinct Landscaping	Shaan Briggs	Jarrold Westwood	Jason Eales	23,050	22,665	22,665	-	-	22,665	-	Jul 2016	Jun 2017	Closed Out	Works complete

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-051	9544	7851	Winchelsea Entrance Sculptures Project	Matt Taylor	Karen Hose	Sally Conway	100,000	15,000	15,000	-	-	15,000	-	Dec 2016	Jun 2018	Delivering	Part of Winchelsea Town Beautification Project. Funding agreement with National Stronger Regions Fund signed. Charter approved. Master plan for Memorial roads commenced. PRG to follow once draft received. Components include: Streetscape beautification \$30K PRC-081, Town Centre \$25K (shopping centre refurb) PRC-033 \$23750 plus \$1250 contingency, Gateway / Entrance Sculptures PRC-051 \$50K Council contribution and \$50K VicRoads contribution, NSRF Round 3 \$155K - new funds = \$310K total to be fully expended. Status -consultants appointed to prepare master plan.
PRC-052	9543	7852	Connewarre Reserve MP (Stage 3) - Drainage Improvements	Shaan Briggs	Jarrold Westwood	Agnes Tong	73,330	6,900	6,900	-	62,730	69,630	-	Aug 2016	Dec 2017	Delivering	Project Sponsor has approved the change of scope. Original design finalised for future funding opportunity. Consultant has been engaged for the survey and design under the new scope of works. Fund to be carried forward as earth/drainage works cannot be carried out during winter due to wet site condition.
PRC-054	9362	Various	Playground Strategy	Shaan Briggs	Jarrold Westwood	Simon Jeanes	242,290	195,066	195,066	-	45,178	240,244	-	Jul 2016	Jun 2017	Delivering	90% complete including asset handovers.  DELWP approvals holding up delivery of Anglesea Riverbank Project. This will carry forward approx \$47k.  Remainder of program of works to be delivered by June  \$21,200 of budget to be returned for Pt RdKnight Project that will not going ahead.
PRC-055	9552	7855	Lorne School Traffic Management Improvements	Peter McLean	N/A	Mark Gibbons	130,950	2,446	2,446	-	-	2,446	-	Jul 2016	Unknown	Delivering	Issue with Trees within School boundary impacting footpath works will require planning permit and will delay construction until after 30 June 2017. Project scope not yet completed and balance will be carried forward
PRC-056	9551	7856	Cape Otway Road Widening - Gherang Rd to 200m north of Bridge at 1325 COR - 1.8km	Anne Howard	Peter McLean	Leigh Irvine	1,000,000	865,501	865,501	-	90,000	955,501	-	Aug 2016	Dec 2017	Delivering	Final stages of construction underway current works expected complete late July. Priority Guardrail locations being procured with installation to follow widening works. Remaining works to be put on hold until improving weather, works expected complete October 2017. PC Date extended for all contracts

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management	
PRC-057 - Design	9329	7495	Transport & Drainage Design	Peter McLean	N/A	Mark Gibbons	125,710	77,395	77,395	-	-	77,395	-	Jul 2016	Jun 2017	Delivering	A range of projects. Scope to budget. Projects identified and consultant engaged for approx. \$100K value total. Project scope completed any savings can be returned to savings	
PRC-058	9248	Various	Pathways Ancillary Works	Mark Gibbons	N/A	Aoife Corcoran	19,050	17,383	17,383	-	-	17,383	-	Sep 2016	Jun 2017	Closed Out	Footpath works completed and all assets handovers complete for various elements of program. \$2,477 to be returned to source in July transfer table. Finances to be wrapped up.	
PRC-059	9252	7862	Bicycle Lanes Program	Peter McLean	N/A	Mark Gibbons	9,520	8,529	8,529	-	-	8,529	-	Jul 2016	Feb 2017	Closed Out	Green pavement treatment works completed on site. Savings returned to source. (note \$1 balance c/- rounding)	
PRC-060	9548	7863	Beach Road Path - Alleyne to Kooringa (special charge scheme)	Peter McLean	N/A	David Stacey	85,710	525	525	-	-	525	-	Jul 2016	Dec 2017	Delivering	Consultation delayed by caretaker period. Beach Rd is still in consultation phase with owners (letters sent in December and closed 21 Dec). 6 for and 9 against so next step is report to Council to declare a scheme. So still need to go through declaration process (6 months) and if successful will be construction late 2017.	
PRC-061	9547	7864	Barwon Terrace Path - Willis St to Pool	Mark Gibbons	N/A	Aoife Corcoran	71,430	85,769	85,769	-	-	85,769	-	Jul 2016	Jan 2017	Closed Out	Project varied above original budget allowance due to actual labour time on project exceeding estimated labour time and issues with implementation of retaining wall. Asset handover complete. Fully closed out and closure report completed.	
PRC-062	9550	7865	Pimelia Way Path Connection	Mark Gibbons	N/A	Petar Zivkovic	33,330	32,457	32,457	-	-	32,457	-	Jul 2016	Dec 2016	Closed Out	Asset handover complete. PO will be closed and \$39 commitment cancelled. Scope delivered and savings can be returned to source.	
PRC-063	9549	7866	Highlander St Path Connection	Mark Gibbons	N/A	Petar Zivkovic	14,290	9,629	9,629	-	-	9,629	-	Jul 2016	May 2017	Closed Out	Project Complete. Savings can be returned to source. Handover complete.	
PRC-064	9522	8053	Anglesea Landfill Rehabilitation Stage 3b - Side of Cell 2 to approx. RL53	Peter McLean	N/A	John Fitzpatrick	2,205,480	2,493,299	1,814,271	-	100,000	1,914,271	579,028	Jul 2016	Jul 2017	Delivering	Works due to finish in July, EPA report in August (CARRY FORWARD), \$120k additional funds approved by Council in May	
PRC-065	9440	7872	Anglesea Transfer Station Upgrade - Stage 2b - Install wind & rain protection	Peter McLean	Lachlan Close	John Fitzpatrick	841,251	687,545	687,545	-	-	687,545	-	Jul 2016	Dec 2017	Initiating / Planning	CARRY FORWARD, tendering to be undertaken in July/August, works to be undertaken Between Oct & Dec '17	
PRC-066 - Design	9381	7873	Torquay Transfer Station Development - Design	Peter McLean	Lachlan Close	Ross Lister	47,140	-	-	-	-	-	-	-	-	Transferred to Reserve	Project Sponsor has requested project be placed on hold rather than cancelled.	
PRC-067	9523	8054	Anglesea Landfill - Extend Cell Side Wall Liner - Stage C	Peter McLean	N/A	John Fitzpatrick	1,310,259	1,500,517	1,500,517	-	15,000	1,515,517	-	15,000	Jul 2016	Jul 2017	Delivering	CARRY FORWARD, ONLY \$120k additional funds approved by Council in May i.e Total revised budget should be
PRC-068	9520	8055	Anglesea Landfill Stormwater Improvements - Construction	Peter McLean	Lachlan Close	John Fitzpatrick	383,400	127,307	127,307	-	-	127,307	-	Jul 2016	Jun 2017	Delivering	Contract works complete within budget. No variations.	
PRC-069	9025	7878	Anglesea Landfill Stage 4 Rehabilitation to EPA standards - Design	Peter McLean	Lachlan Close	John Fitzpatrick	57,620	-	-	-	57,620	57,620	-	57,620	Jul 2016	Apr 2018	Initiating / Planning	CARRY FORWARD to 2017/18 i.e. after completion of current Stage 3 works
PRC-070	9024	7879	Anglesea Landfill - Fence Replacement	Peter McLean	Neil Brewster	Lachlan Close	110,000	-	-	-	-	-	-	Apr 2017	Jul 2017	Initiating / Planning	Currently seeking quotes. Expected to be completed by June	

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management	
PRC-071	9028	7880	Winchelsea Transfer Station - Seal Entry Roads	Peter McLean	Neil Brewster	Sean Keown	47,140	44,268	44,268	-	-	44,268	-	Jul 2016	Jun 2017	Closed Out	Works completed project scope completed and savings to be returned to source	
PRC-072	9027	7881	Tarpomatic - Alternate Daily Cover System	Peter McLean	Lachlan Close	John Fitzpatrick	330,518	1,237	1,237	-	300,000	301,237	-	300,000	Jul 2016	Dec 2017	Initiating / Planning	PCG meeting on 29/5 clarified scope to include any alternative daily cover products, not just tarpomatic. Preparing tender and specification. Project to be CARRIED FORWARD
PRC-073	9026	7882	Realign Anglesea Transfer Station Entrance	Peter McLean	Neil Brewster	Consultant - John McCartney	515,850	386,432	386,432	-	-	386,432	-	Mar 2017	Sep 2017	Delivering	Works under budget. Veg Works completed Main construction underway. - works on Coalmine Rd completed. Entrance into landfill will be done through after hours works - 90% complete end May. Gate contractor appointed - installation will delay project close-out. TBC - Neil Brewster acting PM while JMc on leave. \$50K returned to reserve as not required based on quote.	
PRC-074	9590	7883	Lorne Big Belly Bins & Locks	Peter McLean	Neil Brewster	Lachlan Close	239,000	265,136	265,136	-	-	265,136	-	Nov 2016	Jun 2017	Closed Out	Bins installed. Gravity Lock installation in progress and will be completed by 30 June. \$12000 contingency was drawn onto project account and Project Budget Variation Request form submitted for overspend of \$1676 to close project. Not	
PRC-075	9571	7884	Deans Marsh Transfer Station Clean Up Works	Peter McLean	Neil Brewster	Lachlan Close	10,480	8,799	8,799	-	-	8,799	-	Apr 2017	Jun 2017	Initiating / Planning	Project scope is to remove shed from site and relocate to Lorne	
PRC-076	9583	7889	Digital Transformation Project leader	Anne Howard	N/A	Anne Howard	150,000	37,962	37,962	-	-	37,962	-	Oct 2016	Beyond Jun-18	Delivering	Development of digital strategy underway, and planned to bring to Council for formal endorsement May 2017 with recruitment to follow closely after	
PRC-077	9582	7890	Activity Based Working (feasibility study to inform 2017/18 budget)	Chris Pike	Leanne Perryman	Susan Green	50,000	43,663	43,663	-	-	43,663	-	Aug 2016	Jun 2017	Delivering	Implementation plan currently being reviewed	
PRC-078	9489	5234	CCP Grenville Oval OR02	Chris Pike	Shaan Briggs	John Fitzpatrick	1,052,345	1,492,974	1,492,974	-	-	1,492,974	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Oval works completed. Landscaping works (\$12,755 total) CARRIED FORWARD/deferred into 2017/18 a/c.	
PRC-079	9405	8030	Anglesea Bowls Club Upgrade	Shaan Briggs	Jarrod Westwood	Leigh Irvine	20,000	17,792	17,792	-	1,097,208	1,115,000	-	1,097,208	Oct 2016	Dec 2017	Delivering	Federal Funding agreement has now been signed by SCS, awaiting federal funds to be claimed at milestone points hence negative variance at completion. Detailed design now underway, following club approval of concept. Expected completion Dec 2017
PRC-080	9433	8031	Dickens Road Flood Mitigation	Peter McLean	Mark Gibbons	Sean Keown	246,522	152,397	152,397	-	-	152,397	-	Other	Jun 2017	Delivering	Initial flood modelling completed. Email sent to residents that works will not be proceeding and alternative option is too costly.  Carry forward	

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-081	9529	8061	Growing Winchelsea - Beautification of Town Centre	Matt Taylor	Peter McLean	Consultant - John McCartney	30,000	5,786	5,786	-	-	5,786	-	Dec 2016	Apr 2018	Delivering	Part of Winchelsea Town Beautification Project. Funding agreement with National Stronger Regions Fund signed. Charter approved. Master plan for Memorial roads commenced. PRG to follow once draft received. Components include: Streetscape beautification \$30K PRC-081, Town Centre \$25K (shopping centre refurb) PRC-033 \$23750 plus \$1250 contingency, Gateway / Entrance Sculptures PRC-051 \$50K Council contribution and \$50K VicRoads contribution, NSRF Round 3 \$155K - new funds = \$310K total to be fully expended. Road functional layout plan completed. Community reference group established. Landscape plan commenced and expected to be completed for exhibition in mid July. RF to monitor while JMc on leave.
PRC-082	9533	8063	Recreation Facility Improvements - Eastern Reserve	Shaan Briggs	N/A	Jarrold Westwood	20,000	-	-	-	-	-	-	Other	Other	Transferred to Reserve	Project funds held in reserve until viable project identified. Eastern Reserve COM recommend no turf wicket on main oval and preference for second oval. Report to Council regarding Winchelsea turf wicket options immediately upon resolving Guye land arrangement. Cricket Club have suggested that they would like to redirect funds to upgrading cricket practice nets.
PRC-084	9526	6549	Aireys Inlet Pedestrian Refuge	Peter McLean	Mark Gibbons	Consultant - John McCartney	171,381	177,459	177,459	-	-	177,459	-	Jul 2016	Aug 2016	Delivering	Works in progress via in-house civil crew. VicRoads contribution of \$20K to be added in June. Additional VicRoads contribution of approx. \$20K to be added when confirmed in July. TBC - Mark Gibbons to monitor works while JMc on leave.
PRC-087	9502	8110	Sale of Land (costs) - Mt Moriac	Anne Howard	N/A	Candice Holloway	28,370	370	370	-	-	370	-			Closed Out	Project design and constraints reviewed.
PRC-088	9570	8062	Civica Online Requisitioning and Accounts Payable Workflow	John Brockway	Tracey McCarthy	Shannon Samuel	71,060	43,181	43,181	-	12,005	55,186	-	Oct 2016	Dec 2017	Delivering	June Patch has resolved major OLR issue. AP Workflow module implementation postponed until after end of financial year due to product issues and resourcing. June patch did not resolve AP workflow issue. Civica to resolve before new testing and Go-Live dates are scheduled.
PRC-089	9051	8093	IT Desktop Equipment Renewal	John Bertoldi	N/A	Neil McQuinn	220,000	72,673	72,673	-	-	72,673	-	Jul 2016	Jun 2017	Closed Out	Scope complete and savings can be returned to source c/- Neil McQuinn
PRC-090	9584	7861	Hopkins Street Aireys Inlet - Construction and Sealing (special charge scheme)	Peter McLean	David Stacey	Richard Bain	94,555	49,640	49,640	-	-	49,640	-	Jul 2016	Feb 2018	Delivering	Installation of "slow points" scheduled for early in new financial year. Final sealing in Jan 2018



PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management	
PRC-091	9572	7860	Beal Street and Trebeck Street Winchelsea - Construction and Sealing (special charge scheme)	Peter McLean	David Stacey	Richard Bain	184,602	126,001	126,001	-	-	126,001	-	Jul 2016	Feb 2018	Delivering	Some community concerns regarding quality of finish being addressed. Scope expanded to include all of Beal Court. Increased Special Charge Scheme income. Final seal scheduled for Jan 2018	
PRC-092	9597	7888	Geelong / Beach Road Intersection Signalisation (RD04)	Anne Howard	Peter McLean	John Fitzpatrick (formerly Consultant - John Webb)	1,180,092	139,599	139,599	-	-	139,599	-	Aug 2016	Mar 2018	Delivering	Tender to be advertised 10/06/17. Close 4/08/17.	
PRC-093	9595	7886	Reg Bike Route Horseshoe Bend Rd (PC03)	John Bertoldi	Mark Gibbons	Sean Keown	47,500	24,225	24,225	-	-	24,225	-	Sep 2016	Jun 2017	Closed Out	Project scope completed savings can be returned to source	
PRC-094	9596	7887	Coombes Road Widening Design (RD11)	John Bertoldi	Mark Gibbons	Petar Zivkovic	66,500	60,800	60,800	-	-	60,800	-	Nov 2016	May 2017	Closed Out	Design Complete. Savings can be returned, Handover complete.	
PRC-095	9598	7885	Winchelsea Big Belly Bins	Peter McLean	Neil Brewster	Lachlan Close	17,200	14,773	14,773	-	-	14,773	-	Dec 2016	Jun 2017	Closed Out	Scope complete and savings can be returned to source.	
PRC-096	9599	7891	Authority Software Upgrade	Neil McQuinn	N/A	Neil Gibson	45,000	34,935	34,935	-	-	34,935	-	Jul 2016	Unknown	Delivering	Authority/ BIS upgrade December, TRIM upgrade 19 June. The Authority upgrade has an issue with TRIM which prevents the implementation of the next version. Carry Forward balance on account.	
PRC-097	9399	8242	Land Purchase Winchelsea	Anne Howard	N/A	Anne Howard	850,000	-	-	-	-	-	-	Unknown	Unknown	Initiating / Planning	Funds held in Adopted Strategy Reserve less small amount for miscellaneous administrative purposes associated with purchase process. Negotiations are progressing well with the landowner but timing still unknown.	
PRC-098	8209	Various	Bridge Renewal - Coogoorah Park Bridge works	John Bertoldi	N/A	Simon Jeanes	-	-	-	-	-	-	-	Carry Forward from 2015/16	Sep 2016	Closed Out	Asset Handed Complete WO Closed	
PRC-099	9069	6425	Bus Shelter Program - Ocean View Cres	Peter McLean	Mark Gibbons	Sean Keown	-	6,159	6,159	-	-	6,159	-	Sep 2016	Feb 2017	Closed Out	Complete	
PRC-100	9226	8211	Mt Moriac Rehabilitation - Stage 1	Peter McLean	N/A	Richard Bain	-	9,518	9,518	-	-	9,518	-	Carry Forward from 2015/16	Dec 2017	Delivering	2016/17 budget allocation of \$100,600 includes relocation of stockyards to Paraparap	
PRC-102	9307	7437	Bells Beach Masterplan Implementation Stage 1	Ransce Salan	Rowan Mackenzie	Leigh Irvine	63,578	105,443	105,443	-	30,719	136,162	-	30,719	Carry Forward from 2015/16	Sep 2017	Delivering	Fencing works currently awaiting cultural Heritage approval and Car Park, Pathway works now require further community consultation.
PRC-103	9352	8212	Asset Management Information System	Anne Howard	N/A	John Bertoldi	202,175	202,175	202,175	-	910	203,085	-	910	Carry Forward from 2015/16	Beyond Jun-18	Delivering	Project scope not yet completed and balance will be carried forward due to final payment pending resolution of some issues
PRC-104	9445	8111	Land Purchase Winchelsea	Anne Howard	N/A	Anne Howard	3,500	3,500	3,500	-	-	3,500	-	Unknown	Unknown	Closed Out	Funds held in Adopted Strategy Reserve less small amount for miscellaneous administrative purposes associated with purchase process. Landowners indicate that they do not wish to sell property so acquisition has stalled.	
PRC-105	9452	8213	Surfworld/skate Park Catchment Upgrade	Peter McLean	N/A	Mark Gibbons	58,364	67,864	67,864	-	-	67,864	-	Carry Forward from 2015/16	Feb 2017	Closed Out	Works completed. Savings returned to source.	

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-106	9453	7174 & 8849	Community and Civic Precinct Play and Skate Zone (Djila-Tjarri)	Chris Pike	Shaan Briggs	John Fitzpatrick	989,170	1,584,416	1,584,416	-	-	1,584,416	-	Carry Forward from 2015/16	Jul 2017	Closing	Project CARRIED FORWARD to allow completion of outstanding skate bowl fencing in July (after school holidays) along with final close.
PRC-107	9460	4344	Lorne Swing Bridge Pathway	Peter McLean	N/A	Mark Gibbons	80,266	93,708	93,708	-	-	93,708	-	Carry Forward from 2015/16	Nov 2016	Closed Out	Construction complete. Asset handover completed. Ready to close out. Closure report in progress.
PRC-108	9471	4287	Shared Path on Surf Coast Highway CCP PC02	Peter McLean	N/A	Mark Gibbons	149,229	194,552	194,552	-	-	194,552	-	Carry Forward from 2015/16	Dec 2016	Closed Out	Construction complete. Asset handover completed. Ready to close out. Closure report in progress.
PRC-110	9474	8214	Bike Lane across Spring Creek/GOR PC04	Peter McLean	N/A	Simon Jeanes	283,478	311,564	311,564	-	-	311,564	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Asset Handed Complete WO Closed
PRC-111	9482	8348	Spring Creek Design and ancillary works (Connecting Our Community Project)	Shaan Briggs	Jarrold Westwood	John Fitzpatrick (formerly Ross Lister)	60,253	80,221	80,221	-	-	80,221	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Project in closing mode, Signs installed at fishing platforms
PRC-112	9488	8215	Torquay Precinct Pathways	Peter McLean	Dave Stacey	Ross Lister	398,409	398,409	398,409	-	-	398,409	-	Carry Forward from 2015/16	Apr 2017	Closed Out	Contractor to be released from defect period early to allow project to be closed out.
PRC-114	9491	5290	Jan Juc Creek Daylighting OR08	Peter McLean	Mark Gibbons	Ross Lister	364,121	372,621	372,621	-	-	372,621	-	Carry Forward from 2015/16	Apr 2017	Closed Out	Additional works have been completed in December. Project closed under budget.
PRC-115	9497	6571	Beach Road Torquay Long Vehicle Parking	Peter McLean	N/A	Mark Gibbons	108,693	108,970	108,970	-	-	108,970	-	Carry Forward from 2015/16	Nov 2016	Closed Out	Construction complete. Asset handover completed. Ready to close out. Closure report in progress.
PRC-116	9499	6540	The Esplanade Kerb and Sealing Stage 1	Peter McLean	Mark Gibbons	John Fitzpatrick	405,292	430,965	430,965	-	-	430,965	-	Carry Forward from 2015/16	May 2017	Closed Out	Project Complete.
PRC-117	9505	6599	Polwarth Oval Sports Lighting Upgrade	Shaan Briggs	Jarrold Westwood	John Fitzpatrick	61,810	65,560	65,560	-	-	65,560	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Light testing done. Project complete
PRC-118	9513	8216	Torquay-Cliff Street Pathway	Peter McLean	N/A	David Stacey	20,342	20,342	20,342	-	-	20,342	-	Carry Forward from 2015/16	Jan 2017	Closed Out	Project ready to close out
PRC-119	9521	6622	Anglesea Landfill Road Construction	Peter McLean	Neil Brewster	Aoife Corcoran	250,629	348,821	348,821	-	20,000	368,821	- 20,000	Carry Forward from 2015/16	Apr 2017	Delivering	One outstanding item remains to be installed. All other construction complete. Decision request being prepared to return \$101,808.00 to reserve with a roll over of \$20,000 only required.
PRC-120	9525	6608	Anglesea Tennis Courts Synthetic Surface	Shaan Briggs	Jarrold Westwood	Ross Lister	73,306	195,983	195,983	-	-	195,983	-	Carry Forward from 2015/16	Jul 2017	Closed Out	. Budget variation approved (\$12,341) to cover additional legal expenses incurred. Works completed. Project is in closing mode (July 17)
PRC-121	9562	#N/A	IT Excel Report Writer Software	John Brockway	Gabrielle Spiller	Gabrielle Spiller	2,525	2,525	2,525	-	-	2,525	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Funds not required. Will be considered as part of digital transformation once health checks are complete and systems planning is completed
PRC-122	9564	8130	Landscaping Deferred	Various	Various	Various	5,225	49,702	49,702	-	-	49,702	-	Carry Forward from 2015/16	Jun 2017	Delivering	80% complete
PRC-123	9610	8533	Blackgate Rd-Horseshoe Bend Rd to Minya	Peter McLean	N/A	Ronan Corcoran	-	37,672	37,672	-	728,328	766,000	- 728,328	Oct 2016	Dec 2017	Delivering	Works to be deferred due to inclement weather and resulting ground conditions. VicRoads have approved carry over of funds

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management	
PRC-129	9085	6423	Tennis/Netball Courts Renewal	Shaan Briggs	Jarrold Westwood	John Fitzpatrick	122,006	123,007	123,007	-	-	123,007	-	Carry Forward from 2015/16	Jun 2017	Closed Out	Project completed	
PRC-130	9165	8343	Torquay Deep Creek Master Plan OR06	Rowan Mackenzie	Gabrielle O'Shea	Paul Keys	32,496	38,358	38,358	-	-	38,358	-	Unknown	Jun 2017	Delivering	Awaiting approval of works for this year	
PRC-132	9534	8342	Torquay Indoor Stadium	Chris Pike	Shaan Briggs	Susan Green	29,900	47,461	47,461	-	-	47,461	-	Sep 2016	Sep 2017	Delivering	Seeking to extend to Phase III in order to further planning requirements for Capital project. (Refer operational budget PRO139, WO9520)	
PRC-133	9553	7417	Bridge Renewal Program	John Bertoldi	Shaan Briggs	Simon Jeanes	-	13,800	13,800	-	-	13,800	-	Carry Forward from 2015/16	Sep 2016	Closed Out	Asset Handed Complete WO Closed	
PRC-134	9565	8113	Final Seals Deferred	John Bertoldi	N/A	John Fitzpatrick	-	20,000	20,000	-	-	20,000	-	Jul 2016	Jun 2017	Closed Out	Project Complete.	
PRC-135	9566	8405	Solar Town Projects	Rowan Mackenzie	Kate Smallwood	John Chatterton	-	39,002	39,002	-	-	39,002	-	Sep 2016	Feb 2017	Closed Out	Scope completed	
PRC-136	9604	8363	Trapeze Software	Bill Cathcart	Michelle Watt	Lisa Robinson	-	43,158	43,158	-	-	43,158	-	Dec 2016	Apr 2017	Closing	Workshops with relevant staff complete. Project nearing completion.	
PRC-137	9605	8393	Emergency Culvert Works Erskine Falls	Peter McLean	N/A	Aoife Corcoran	-	25,248	25,248	-	-	25,248	-	Sep 2016	Jan 2017	Closed Out	Emergency project at two locations due to high rainfall. Insurance claim expected to cover costs. Project complete with all assets handed over. Funds requested via June Project Budget Adjustments report.	
PRC-138	9603	8362	Planning Customer Room Refurbishment	Ransce Salan	Bill Cathcart	Shannon Samuel	-	-	-	-	20,000	20,000	-	20,000	Nov 2016	Sep 2017	Delivering	Being managed as part of PRO-091. Presented survey results to working group. Awaiting quotes from Schiavello and Multi-Tek.
PRC-139	9606	8408	Anglesea Riverbank Masterplan Stage 3	Shaan Briggs	Jarrold Westwood	Leanne Lucas	-	6,400	6,400	-	4,600	11,000	-	4,600	Oct 2016	Jul 2017	Closed Out	Project Scope completed. Final invoice received week of 26/6/ - 30/6/2017
PRC-140	9607	8413	Bellbrae Precinct Masterplan Stage 3	Shaan Briggs	Jarrold Westwood	John Chatterton	-	4,773	4,773	-	-	4,773	-	Feb 2017	Oct 2017	Delivering	Demolition of toilet block in progress (July 17), landscape planting in Spring to complete.	
PRC-141	9608	3455	Bellbrae Hall Detailed Design	Shaan Briggs	Jarrold Westwood	Susan Green	-	1,343	1,343	-	-	1,343	-	Jul 2016	Jun 2017	Closed Out	Plans have been received and project has been closed.	
PRC-142	9609	8414	Jan Juc Creek Masterplan Zone 2	Rowan Mackenzie	Kate Smallwood	Donna Groves	-	3,750	3,750	-	-	3,750	-	Nov 2016	Jun 2017	Closed Out	Project proposal submitted with concept design and costings.	
PRC-143	9615	8711	Torquay Lions / Rotary Storage Shed	Shaan Briggs	Jarrold Westwood	Leigh Irvine	-	29,066	29,066	-	4,556	33,622	-	4,556	Jan 2018	Jul 2017	Delivering	Shed construction now complete with remaining services to be complete by end July 2017
PRC-144	9619	8821	Upgrade Forest & Grays Road	Peter McLean	Mark Gibbons	Consultant - John McCartney	-	24,005	24,005	-	-	24,005	-	Mar 2017	Jun 2018	Initiating / Planning	Design under way. Construct in 2017/8 FY. TBC - Mark Gibbons to monitor design while JMc on leave.	
PRC-145	9611	8557	Unsealed Road Network Strategy	Peter McLean	N/A	Richard Bain	-	21,200	21,200	-	-	21,200	-	Jan 2017	Jun 2017	Delivering	Draft report received from consultants being considered	
PRC-146	9613	8559	Ten Bus Shelters - PTV Grant	Peter McLean	Mark Gibbons	Sean Keown	-	133,652	133,652	-	-	133,652	-	Feb 2017	Jun 2017	Delivering	Bus shelters being delivered. One site is likely to be delayed due to petition to council meeting 27th June will decide. Carry forward	

PRC-001	9000	Various	Unsealed Road Renewal	John Bertoldi	Peter McLean	Leigh Irvine	750,000	750,966	750,966	-	-	750,966	-	Jul 2016	Jun 2017	Closed Out	Program Complete, Handovers are now with Asset Management
PRC-147	9614	8661, 8672, 8673	Disaster Relief Projects	Peter McLean	Mark Gibbons	Consultant - John McCartney	-	99,976	99,976	-	-	99,976	-	Jan 2017	Sep 2017	Delivering	Revised designs for Clissold and Allenvale Road repairs received and approved in principal. (Order of cost \$400k. Expect construction June - July Funding secured for Stony Ck Bridges to repair #1, replace #2 and 50% of cost to replace #3. (Total cost est \$283k), approval received and quotations being sought. Approx \$50k Council contrib needed to Bridge 3. (see Ronan). Ronan Corcoran acting PM while JMc on leave. TBC - Mark Gibbons to monitor progress of design while JMc on leave.
PRC-148	9622	8762	Aireys Inlet Tennis Courts Resurfacing	Shaan Briggs	Jarrold Westwood	John Fitzpatrick (formerly Consultant - John Webb)	-	49,820	49,820	-	-	49,820	-	Jan 2017	Jun 2017	Closed Out	Scope complete
PRC-149	9616	8712	Bus Bay & Road Widening Strathmore Drv	Peter McLean	Mark Gibbons	Sean Keown	-	4,607	4,607	-	-	4,607	-	Jan 2017	Dec 2017	Delivering	Survey and geotech testing complete. Site subject to petition to council.
PRC-150	9617	8713	Bus Bay & Road Widening SC Second Coll	Peter McLean	Mark Gibbons	Sean Keown	-	4,420	4,420	-	-	4,420	-	Jan 2017	Dec 2017	Delivering	Survey geotech complete. Design to commence in July.
PRC-151	9623	8820	Forest Road pavement Rehabilitation	John Bertoldi	Peter McLean	Ronan Corcoran	-	15,739	15,739	-	-	15,739	-	Feb 2017	Jul 2017	Delivering	Contracts signed, works being undertaken due completion 15 July 2017
PRC-153	9620	8760	Authority Trim Integration	Anne Howard	Neil McQuinn	PMO - TBC	-	-	-	-	-	-	-	Jun 2017	Aug 2017	Delivering	Awaiting for TRIM upgrade. Encountering issues with performance Will be carried forward 2017/18
PRC-153a	9624	8848	Winchelsea Units Repurchase	N/A	N/A	Brendan Walsh	-	189,000	187,835	-	-	187,835	1,165	Unknown	Unknown	Delivering	Unit valued at \$210k. Will require future transfer of \$25k to meet obligation.
PRC-154	9625	8847	Renewal Fischer & Beach Rd Roundabout	John Bertoldi	Peter McLean	Ronan Corcoran	-	37,761	37,761	-	-	37,761	-	Feb 2017	Jul 2017	Delivering	Works being carried out in house currently - works have been interrupted by Barwon Water trenching works through site - this is currently being managed through Council's Development Engineering section
PRC-155	9503	8846	Anglesea Riding Club Rooms Upgrade	Jarrold Westwood	N/A	Jarrold Westwood	-	-	-	-	-	-	-	Jul 2016	Nov 2017	Delivering	Construction stage, funds to be disbursed on proof of building completion. Ongoing.
PRC-156	9621	8761	e-signatures (change name to Digital Signa	Anne Howard	Neil McQuinn	PMO - TBC	-	-	-	-	-	-	-	Jul 2017		Initiating / Planning	Will be carried forward to 2017/18. A digital signature is a
PRC-157	9612	9005	Local Rds to Market Program: Cressy Rd	Peter McLean	Mark Gibbons	Ronan Corcoran	-	-	-	-	1,011,999	1,011,999	1,011,999			Initiating / Planning	\$674,666 of funding from VicRoads is not reflected in the current system. Funding agreement has been signed and fund will be posted to project account
PRC-158	9661	9165	Guard Rail Renewal	Anne Howard	Travis Nelson		-	4,345	4,345	-	-	4,345	-			Delivering	
PRC-159	9662	9263	Globe Theatre Heritage Refurbishment	Travis Nelson	Jarrold Westwood	John Chatterton	-	-	-	-	-	-	-			Delivering	
PRO-130	9618	8715	Anglesea Landfill Future Use Options	Peter McLean	Neil Brewster	Trevor Britten	-	25,000	25,000	-	-	25,000	-	Feb 2017	Jun 2017	Closed Out	Final report completed, received and endorsed at May Council meeting