

Schedule A

Hopkins Street

D15/62688

Revised December 15

Benefit Ratio

A Purpose

To construct and seal Hopkins Street, between GOR and Hartley Street. The existing gravel surface generates dust and corrugations in dry weather, a muddy surface in winter, surface sometimes unsuitable for pedestrians = low service standard for motorists/pedestrians/abutting owners. Proposed road construction will reduce dust and noise, provide improved road safety, and better vehicular and pedestrian access.

B Coherence

The works extend from GOR to Hartley Street (approximately 270m). The works will provide a special benefit to abutting properties and several nearby properties entirely dependent upon Hopkins Street for access.

C Total Cost C

Total estimated cost of works includes construction of Hopkins Street including intersections, preparation and administration of Scheme, engineering design, and project supervision. \$102,623

D Special Beneficiaries

All allotments fronting proposed sealed section of Hopkins Street, in Wright Street and Berthon St that are dependent upon Hopkins St for access. 21

E Properties Included (TSB) In

Properties that are considered to be within the Scheme boundary.

Abutting residential properties	21
Non abutting residential properties dependent upon Aireys Street for access	16
TOTAL	37

Properties Excluded (TSB) Out

Secondary access to Amaroo Cres, Hartley St, Beatles Crt, Nancy St, Eagle Rock Parade & Berthon St homes 94

TOTAL	94
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F Estimate of Total Special Benefits and Community Benefit

TSB In

Access

Assume each allotment (including subdivisional potential) benefits as a result of improved access.

1 BU per allotment	46
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Amenity

Amenity of equal value to all residential lots immediately adjacent to the unsealed road (No potential for subdivision)

1 BU per allotment	19
Total Special Benefit Units	(TSB) In 65

TSB Out

Total Special Benefit Units	(TSB) Out 0
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G Estimate of Community Benefits (TCB)

Access to/from properties beyond Hopkins St

94 properties @ 0.5 of contributing properties (0.5 BU)	(TCB) 47
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Amaroo, Hartley St, Beatles Crt, Nancy St, Eagle Rock Parade & Berthon St

H Calculate "Benefit Ratio" - R

$$\text{Benefits Ratio} = \frac{\text{TSB (in)}}{\text{TSB (in) + TSB (out) + TCB}} = \frac{65}{112} = \boxed{0.58}$$

I Maximum Total Levy

Maximum Total Levy = R x Estimated Cost = 0.58 x \$102,623 = **\$59,558**

J *As per Council Policy with Special Charge & other externally funded works deducted* \$68,763
Council funding required \$43,065