

Appendix 1 – Detailed Project Information – Federal Election Priorities 2016

Projects in the Torquay Jan Juc DCP are a contractual commitment and Council has a funding obligation to deliver these projects. This was the subject of extensive consultation prior to the DCP adoption. The Council contribution and developer levies for particular projects are described in this table.

Project	Description	Project Cost	COUNCIL CONTRIBUTION			Advocacy Pillar
			DCP – Developer Contributions	DCP – Council Contribution	Non-DCP – Council Contribution	
Surf Coast Adventure Trails	Complete the enhancement of the existing Surf Coast Walk which runs from Point Impossible to Fairhaven to enable dual use by pedestrians and cyclists. Create elite or “epic” level mountain bike trails in the Lorne area and trails and trail head in Anglesea. Work will include feasibility and design of Stage 2 of the Surf Coast Walk which would extend the current trail from Fairhaven to Cumberland River, Lorne.	\$500,000	-	-	\$100,000	Surf Coast Experience
Winchelsea Township Beautification	This project is a key component of “Growing Winchelsea” which aims to grow local employment, increase visitation and help Winchelsea become a better place to live work and invest. This project will create a more aesthetically pleasing streetscape and themed shopping and recreation precinct. Highlights of the project includes <ul style="list-style-type: none"> • Streetscape works to the heart of Winchelsea’s town centre • ANZAC memorial theme precinct • Gateway Entrances: Creation of distinctive township entrances on the town’s east and west entry points 	\$310,000	-	-	\$155,000	Building our Future
Torquay Active Transport <i>(Torquay - Jan Juc DCP Project)</i>	Investing in walking and bike paths will help keep the Surf Coast community an active community and enhance our reputation as a home for major events such as the Cadel Evans Road Race.	\$2,800,000	\$1,000,000	\$300,000		Building our Future

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Improved Phone and Internet Coverage	Mobile towers are needed in Surf Coast Shire to improve mobile and internet coverage. Due to the topography of the Surf Coast Shire, mobile and internet coverage is poor in many places. Even the larger towns experience poor reception.	Federal Government infrastructure Cost to be confirmed.	Nil - Government Infrastructure	Nil - Government Infrastructure	Nil - Government Infrastructure	Building our Future
North Torquay Community and Indoor Sports Centre <i>(Torquay - Jan Juc DCP project)</i>	Deliver an indoor court facility providing space for indoor sports including basketball, netball, futsal, badminton and volleyball. Facility would provide scope for additional health and fitness programs such as group fitness classes such as aerobics. This is a key element of the Civic and Community Precinct Masterplan.	\$12,000,000 - \$16,000,000	\$2,875,000	\$475,000		Building our Future
Stribling Reserve Redevelopment	Completing reserve redevelopment by upgrading oval lighting, improving social areas and change rooms and rebuilding spectator facilities to enable more use for local sport and community events. The project will enhance the capability of the reserve to play a key role in emergency management. This project is an important kick start to the local economy following the losses experienced due to the 2015 Christmas Bushfires.	\$1,500,000	-	-	\$150,000	Building our Future
Converting to Energy Efficient Lights <i>(Collaborative project with G21 region councils)</i>	G21 councils wish to undertake a collaborative project to replace existing inefficient streetlights with energy efficient lights. Improving environmental impacts by replacement of Surf Coast Shire's existing inefficient street lights with LED luminaires. The new streetlights reduce energy usage by up to 80% and provide better lighting outcomes for the community, including	\$3,600,000	-	-	\$200,000 (Surf Coast Shire Contribution)	Environmental Leadership

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Spring Creek Reserve Netball Pavilion, Torquay	<p>Upgrade Project will see the existing inadequate clubroom facility demolished and replaced with a new regional level, multi-use clubroom facility delivering:</p> <ul style="list-style-type: none"> • new player change rooms and umpires change room • public all accessible toilet • competition/administration office • first aid/trainers' room • spectator facilities including kiosk, social area and decking 	\$650,000	-	-	\$300,000	Building our Future
North Torquay Community and Civic Precinct Active Recreation Facilities <i>(Torquay - Jan Juc DCP Project)</i>	<p>The popularity of football (soccer) in Torquay continues to grow and pressure on existing facilities is already evident. Torquay has recently become the home of Galaxy United – the regional girls and women's representative club. The project includes: establishment of 3rd soccer pitch, fencing, goals, shelters, lighting, scoreboards</p>	\$600,000	\$130,000	\$70,000	-	Building our Future