

Project Budget Code	Project Name	Project Sponsor	Project Owner	Project Manager	\$ Original Project Budget (as approved by Council)	\$ Revised Project Budget (as approved by Council)	\$ Project Spend To Date Life of project	\$ Committed PO / WO	\$ Forecast Total Project Cost Life of project	\$ Uncommitted	\$ Forecast Variance Fav/(Unfav)	Phase	Status Traffic Light TIME	Status Traffic Light COST	Status Traffic Light SCOPE	Project Manager Comments	Start Month	Finish Month	Ward
8031	Torquay Town Centre Parking Strategy & Precinct	Kate Sullivan	Bill Cathcart	Barb Noelker	0	40,000	495	0	40,000	39,505	0	Delivering	●	●	●	Project in progress and report to council expected June 2016. Just appointed parking consultant.	Jan	Jun	Torquay
8178	Fire Access Roads Subsidy Scheme (FARSS)	Rowan MacKenzie	Virginia Morris	Virginia Morris	40,000	40,000	3,200	0	6,800	36,800	33,200	Initiation / Planning	●	●	●	Original funding identified as \$15K SCS and \$25K CFA however no longer applicable. Project identified is installation of culvert at Hendy Main Road. Funded \$2,000 SCS. Remaining funds to be returned to reserve. Savings of \$13k. CFA will not provide any funding, but was not required. Scope has been revised.	Jan	Jun	Shire
8345	Sustainability & Climate Change	Rowan MacKenzie	Kate Smallwood	Rachel Brown	14,339	14,339	818	0	14,339	13,521	0	Delivering	●	●	●	Project to be delivered by June 2016.	Jul	Jun	Shire
8350	Planning Scheme Amendment - Review Flood & Land Sub Flood C85 Flooding	Bill Cathcart	Karen Hose	Barb Noelker	14,158	14,158	0	0	14,158	14,158	0	Delivering	●	●	●	Peer review report received. Amendment proceeding to panel.	Jul	Apr-17	Shire
8358	Regional Motor Cycle Facility Contribution	Chris Pike	Shaan Briggs	City of Greater Geelong	100,000	100,000	0	0	100,000	100,000	0	Not yet commenced	●	●	●	Contribution of \$10K committed to land assessment study led by CoGG. \$90K subject to a future decision of Council.	Jul	Jun	Shire
8365	Bells Beach Coastal Management Plan Implementation - Low Key Viewing Platform  (Budget name - Bells Beach Master Plan & Management Plan)	Kate Sullivan	Rowan MacKenzie	PMO - Ross Lister	41,103	59,395	0	0	59,395	59,395	0	Delivering	●	●	●	\$50K Ripcurl donation plus \$9395 interest approved by Council to be applied to creating low-key viewing platform at old heli-pad site Winkipop. Funds consolidated from 8525. Design nearing completion. Works to be undertaken in April, immediately following the Rip Curl Pro event.	Dec	May	Torquay
8370	HACC Bushfire Heatwave Preparation	Robyn Stevens	Zoe Barnett	Zoe Barnett	26,320	26,320	6,825	1,145	26,320	18,350	0	Delivering	●	●	●	Grant funded program delivered over Summer season. New program of activity being planned for 2016/17 fire season	Nov	Apr	Shire
8410	Coastal Tender SUR001 Painkalac Ck Reserve  (CCMA funded environmental protection and improvement work)	Rowan MacKenzie	Kate Smallwood	Leanne Rolfe	4,870	4,870	2,056	0	4,870	2,814	0	Delivering	●	●	●	Activity more aligned with business as usual (BAU) rather than project however grant funded. Completion is weather dependent.	Jul	Jun	Anglesea
8411	Coastal Tender SUR002 Fairylands Reserve  (CCMA funded environmental protection and improvement work)	Rowan MacKenzie	Kate Smallwood	Leanne Rolfe	9,764	9,764	4,247	3,400	9,764	2,117	0	Delivering	●	●	●	Activity more aligned with business as usual (BAU) rather than project however grant funded. Completion is weather dependent.	Jul	Jun	Anglesea
8415	Natural Disaster Resilience Grants Scheme	Rowan MacKenzie	Virginia Morris	Lauren Watt	4,445	4,445	0	0	4,445	4,445	0	Delivering	●	●	●	Landscaping guidelines resource booklet printing underway	Jul	Jun	Shire
8428	Rural Environment Assets Review C81 Biodiversity	Bill Cathcart	Karen Hose	Barb Noelker	17,345	17,345	14,920	0	17,345	2,425	0	Delivering	●	●	●	Investigating whether amendment required. Resolution expected by Aug 2016. Peer report received.	Apr	Aug-16	Shire
8445	HACC Minor Capital	Robyn Stevens	Zoe Barnett	Zoe Barnett	99,434	82,064	3,833	0	82,064	78,231	0	Delivering	●	●	●	Funding from DHHS for HACC minor capital purchases. Equipment needs currently being investigate. Unspent funds may need to be rolled over as part of FASA. Return funds to reserve.	Jul	Jun	Shire

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8451	Municipal Emergency Resourcing Program	Kate Sullivan	Rowan MacKenzie	Virginia Morris	362,673	362,673	170,450	0	362,673	192,223	0	Delivering	●	●	●	Ongoing grant funding for shared fire officers across three councils - Surf Coast, Colac Otway and Corangamite. Project has commenced, however some carry forward of funds will occur.	July	Sep-16	Shire
8452	Vulnerable People in Emergencies Program	Robyn Stevens	Zoe Barnett	Zoe Barnett	2,307	2,307	187	0	2,307	2,120	0	Initiation / Planning	●	●	●	Link to 8445. Purchasing in progress.	Nov	Apr	Shire
8455	Anglesea Great Ocean Road Study C97 Great Ocean Road Implementation	Bill Cathcart	Karen Hose	Cletus Okai	9,506	9,506	7,690	0	9,506	1,816	0	Delivering	●	●	●	Sent to the Minister for approval.	Jul	Jun	Shire
8466	Surf Lifesaving Club Strategy	Chris Pike	Shaan Briggs	Shaan Briggs	25,535	25,535	26,528	0	25,535	(993)	0	Delivering	●	●	●	Strategy presented to Council in January 2016	Jul	Jan	Shire
8467	Torquay Visitor Information Centre Reception Desk (Budget name - Tourism Operations Modernisation & Asset Renew)	Matt Taylor	Andrea Millar	Simon Jeanes	10,000	0	0	0	0	0	0	Cancelled	●	●	●	Funds returned to reserve.	N/A	N/A	Torquay
8470	Rural Hinterland Strategy (Budget name - Land Development - Thompson Valley)	Kate Sullivan	Matt Taylor	TBD	18,641	18,641	5,177	0	18,641	13,464	0	Initiation / Planning	●	●	●	Charter being revised and funding sources being identified to exclude the need to apply for funding through regional development victoria.	Apr	Mar-17	Shire
8482	Roadside Weeds and Pests Management Program	Rowan MacKenzie	Kate Smallwood	Leanne Rolfe	21,220	23,314	6,423	2,748	23,314	14,143	0	Delivering	●	●	●	Increase in grant funding confirmed by State Government , increase in scope. Most expenditure in Autumn	Jul	Jun	Shire
8488	Winchelsea Common Remediation Contribution	Kate Sullivan	Rowan MacKenzie	DELWP	71,189	71,189	4,101	0	71,189	67,088	0	Initiation / Planning	●	●	●	DELWP is lead. Scope is being defined with DELWP and EPA. Remediation Plan to be developed following EPA agreement. Link to 8515 winchelsea Common CCMA Plains Tender.	Jul	Jun-17	Winchelsea
8489	Great Ocean Road Vegetation Management Plan	Rowan MacKenzie	Virginia Morris	Darren Spicer	53,123	53,123	43,327	5,760	53,123	4,036	0	Delivering	●	●	●	Ongoing fuel reduction program. More aligned with business as usual (BAU).	Jul	Jun	Shire
8493	Torquay Central Business District / Urban Design and Access (CF name - Torquay Central Business Area)	Kate Sullivan	Matt Taylor	Sally Conway	50,000	50,000	0	0	50,000	50,000	0	Initiation / Planning	●	●	●	Funds will be used to leverage \$40K grant contribution from Regional Development Victoria. EOI endorsed by RDV. Full application about to be submitted.	Jun-16	Jun-17	Torquay
8503	Open space strategy review	Chris Pike	Shaan Briggs	Leanne Lucas	4,380	4,380	5,382	0	4,380	(1,002)	0	Delivering	●	●	●	Strategy presented to Council in Jan 2016	Jul	Apr	Shire
8505	Winchelsea gun/go kart clubs relocation	Rowan MacKenzie	Kate Smallwood	Gabrielle O'Shea	10,000	10,000	0	0	10,000	10,000	0	Not yet commenced	●	●	●	Planning in progress to relocate Gun Club assets to holding location on private property. Likely to carry forward.	Jul	Jun	Winchelsea
8506	Aireys Inlet Primary School Master Plan (Budget name - Contribution to Aireys Inlet Community Reserve)	Shaan Briggs	Jarrold Westwood	Ross Wissing	4,500	4,500	0	0	4,500	4,500	0	Initiation / Planning	●	●	●	School project with SCS contribution. Linked with 8576 and 8581. Unsuccessful Tenderlink process in April. Council Officers will approach qualified unsuccessful contractors from Grass Tree Park Master Plan.	Jul	Jun	Anglesea
8509	Review Aquatic Ctr feasibility study	Chris Pike	Damian Waight	Damian Waight	12,906	12,906	12,875	0	12,906	31	0	Closed	●	●	●	Project completed.	Jul	Dec	Torquay
8510	Lorne hazard tree audit & implementation	Anne Howard	Travis Nelson	Jason Eales	138,900	138,900	92,283	15,110	138,900	31,507	0	Delivering	●	●	●	Planning permission received for removal of trees, pay for offsets. Commenced October. 70% complete. Bulk of remaining work Feb to Apr	Aug	May	Lorne

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8511	Employee Health & Wellbeing program	Chris Pike	Leanne Perryman	Ross Williams	10,000	10,000	621	0	10,000	9,379	0	Delivering				Consider future annual operational budget, rather than project budget. Project may carry over into 2016/17.	Feb	Sep-16	Shire
8515	Winchelsea Common CCMA Plains Tender (CCMA funded environmental protection and improvement work)	Kate Sullivan	Rowan MacKenzie	Gabrielle O'Shea	14,583	14,583	1,415	0	14,583	13,168	0	Delivering				Multi-year, grant funded program of work. Proposed to conclude in June 2016 however ongoing conservation works that are limited by 8488 Winchelsea Common Remediation Contribution project, led by DELWP. Grant funds may carry forward.	Jul	Jun	Winchelsea
8521	VASP Adaption Plan & Risk Register	Kate Sullivan	Rowan MacKenzie	Kate Smallwood	45,000	45,000	0	0	45,000	45,000	0	Not yet commenced				Will be further scoped as environmental leadership Program is developed. November 2016 deadline to expend grant funds. Likely to be used for Rural Hinterland Work.	Jun-16	Nov-16	Shire
8525	Bells Beach Master Plan Community Engagement	Kate Sullivan	Rowan MacKenzie	Rowan MacKenzie	18,024	9,127	8,082	0	8,100	1,045	1,027	Closed				CMP Engagement Program is complete. Balance to be returned to Reserve.	Jul	Jun	Torquay
8530	Early Years Strategy Review	Robyn Stevens	Jackie Welsh	Jackie Welsh	8,010	8,010	0	0	8,010	8,010	0	Delivering				This funding was provided by DET for early years planning. Strategy review has been completed however we have confirmed with DET that emaining funds can be used for implementation. Year one review work being planned. Some funding will roll over to year 2 for implementaiton	Jul	Jun	Shire
8531	Growing Winchelsea Place Making Strategy	Kate Sullivan	Bill Cathcart	Sally Conway	35,631	35,631	32,505	1,000	35,631	2,126	0	Initiation / Planning				Project yet to commence.	TBD	TBD	Winchelsea
8534	Youth Services Planning & Activities	Jackie Welsh	Blake Edwards	Jarrold Zdrzalka	1,840	1,840	9	0	1,840	1,831	0	Delivering				Grant funded program of activities.	Jul	Jun	Shire
8539	Anglesea Primary School Stadium Toilets	Shaan Briggs	Jarrold Westwood	Jarrold Westwood	19,000	19,000	0	0	19,000	19,000	0	Initiation / Planning				\$19k uncommitted may not be required. Scope to be reviewed. Discussions in progress with school.	TBD	TBD	Anglesea
8541	Statutory Planning Customer Service - IT System Scoping  (Budget name - Planning Customer Service Pillar 3 - Project IT system Scoping)	Kate Sullivan	Bill Cathcart	PMO - Susan Green	52,713	52,713	917	184	52,713	51,612	0	Delivering				Requirements gathering nearing completion. Options analysis completed.	Sep	Jun	Shire
8543	Spring Creek Urban Growth Area Consultation	Kate Sullivan	Karen Hose	Michelle Warren	33,148	33,148	27,219	0	33,148	5,929	0	Delivering				Bulk of engagement activities completed, further engagement yet to be determined for planning scheme amendment process.	Jul	Jun	Torquay
8545	Aireys to Eastern View Structure Plan review	Kate Sullivan	Bill Cathcart	Jorgen Petersen	17,975	2,533	2,533	0	2,533	0	0	Closed				Completed in December with Council consideration of Plan. Report to March Council meeting on authorisation.	Jul	Dec	Anglesea
8547	Implement Bushfire Review Policy  C96 Biodiversity Coastal Townships	Bill Cathcart	Karen Hose	Barb Noelker	8,506	8,506	0	0	8,506	8,506	0	Delivering				Assessing permit triggers before finalising the amendment. Peer Review report received.	Jul	Apr-17	Shire
8549	Support for Solar Power Projects	Rowan MacKenzie	Kate Smallwood	Kate Smallwood	58,348	58,348	46,822	0	58,348	11,526	0	Delivering				Federal solar towns grant program - solar panel installation costs. Works in progress. \$5k Committed to Grant application. Link to 8582 Environmental Leadership Initiatives. \$6.5 to be returned to reseve	Jul	Jun	Shire

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8550	Environment & Rural Advisory Panel	Kate Sullivan	Rowan Mackenzie	Lauren Watt	2,008	2,008	3,688	0	3,240	(1,680)	(1,232)	Delivering				Review workshop held in December 2015 confirmed continuation of the committee. Additional funds may be required to provide support to the committee for the remainder of 2015/16. More aligned with business as usual (BAU).	Jul	Jun	Shire
8552	Torquay VIC & Surf World Refurbishment	Matt Taylor	Andrea Millar	PMO - Simon Jeanes	99,428	99,428	100,280	0	100,280	(852)	(852)	Closed				Works completed in August. Note minor overspend.	Jul	Dec	Torquay
8553	Torquay NW Stormwater Masterplan	Anne Howard	Peter McLean	Peter McLean	2,671	2,671	0	0	2,671	2,671	0	Delivering				Additional consultant work in March.	Jul	Dec Apr	Torquay
8555	InfoCouncil Software	Anne Howard	Wendy Hope	Wendy Hope	15,000	15,000	14,870	0	14,870	130	130	Closed				Final payment made. Slight underspend.	Jul	April	Shire
8556	Health and Wellbeing Plan Implementation	Chris Pike	Robyn Stevens	Colette Nufal	43,189	43,189	36,737	0	43,189	6,452	0	Delivering				Program of activities. Wages.	Jul	Jun	Shire
8562	Parking Overlay Torquay	Bill Cathcart	Karen Hose	N/A	7,461	64	64	0	64	0	0	Closed				Completed	Jul	Dec	Torquay
8563	Planning Scheme Amendment - Bells Beach Hinterland	Kate Sullivan	Bill Cathcart	TBD	12,000	12,000	0	0	12,000	12,000	0	Initiation / Planning				Council resolution to be prepared. Awaiting instructions.	Jul-16	Jun-17	Torquay
8566	RACV Stormwater Harvest Agreement Licence	Rowan MacKenzie	Kate Smallwood	Donna Groves	15,741	15,741	1,614	3,108	15,741	11,019	0	Initiation / Planning				Further work on revegetation and weed removal to be undertaken. Scope yet to be defined. Full amount may not be expended in 2015/16.	Jul	Jun	Torquay
8569	Australian National Surfing Museum Rebrand (CF name - ANSM Rebrand Project)	Kate Sullivan	Matt Taylor	Andrea Millar	16,160	16,160	13,280	0	16,160	2,880	0	Delivering				Registration of name to be finalised through lawyers.	Jul	Mar Apr	Torquay
8572	Storage Pods Stripling Reserve Stadium	Shaan Briggs	Jarrold Westwood	John Chatterton	35,000	35,000	0	0	35,000	35,000	0	Initiation / Planning				Awaiting design from COM. Expected to be complete by Jun, however some concerns around timelines.	Nov	May Jun	Lorne
8573	Torquay North Children's Centre Operational Model	Chris Pike	Robyn Stevens	PMO - Susan Green	30,000	33,000	33,000	0	33,000	0	0	Delivering				More complex consultancy required in line with the changed external environment. Initial consultant work completed.	Oct	Jan-18	Torquay
8574	Spring Creek Precinct Structure Plan	Kate Sullivan	Bill Cathcart	Michelle Warren	547,500	547,500	225,466	15,059	547,500	306,975	0	Delivering				On track for Council report April 2016 and exhibition of PSP May 2016. Council caretaker period may impact on timing of subsequent decisions. Amendment expected to be complete May 2017. Carry-forward of \$52K proposed.	Jan-15	May-17	Torquay
8575	Surf Coast Plastic Waste Wise Policy (Budget name - Torquay Plastic Bag Free)	Rowan Mackenzie	Kate Smallwood	Rachel Brown	10,000	10,000	7,930	0	10,000	2,070	0	Initiation / Planning				Support to campaign. Awareness, signage, Plastic Bag Free Torquay initiative support. Purchase of two portable water fountains for Council events.	Jul	Jun	Torquay
8576	Anderson Roadknight Reserve Master Plan (Budget name - Aireys Inlet Master Plan)	Shaan Briggs	Jarrold Westwood	Ross Wissing	10,000	10,000	0	0	10,000	10,000	0	Initiation / Planning				PCG established. Linked with 8506 and 8581. School project with SCS contribution. Unsuccessful Tenderlink process in April. Council Officers will approach qualified unsuccessful contractors from Grass Tree Park Master Plan.	Jul	Jun	Anglesea
8577	Eastern Reserve Drinking Fountain	Shaan Briggs	Jarrold Westwood	John Chatterton	3,000	3,000	0	0	3,000	3,000	0	Delivering				Works completed December. Finance being finalised.	Nov	Apr	Winchelsea
8578	Lorne Stripling Reserve Masterplan	Shaan Briggs	Jarrold Westwood	Ross Wissing	50,000	50,000	0	0	50,000	50,000	0	Initiation / Planning				Governance options presented to Council in February 2016. First PCG meeting scheduled for 15 April 2016 under the community partnership model.	Jan	Aug-2017	Lorne

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8579	White Ribbon Accreditation	Chris Pike	Leanne Perryman	Brady Curran	15,000	15,000	7,500	0	15,000	7,500	0	Delivering				This project will carry over into 2016/17.	Jan	Nov-16	Shire
8580	Winchelsea Town Centre Precinct Plan (Budget name - Growing Winchelsea - Precinct Structure Plan - Town Centre)	Kate Sullivan	Bill Cathcart	Sally Conway	20,000	20,000	65	0	20,000	19,935	0	Initiation / Planning				Gateway project underway. Traffic plan in draft. Precinct plan to be developed.	Dec	Aug-16	Winchelsea
8581	Aireys Inlet School Recreation Reserve Master Plan	Shaan Briggs	Jarrold Westwood	Ross Wissing	2,000	2,000	0	0	2,000	2,000	0	Initiation / Planning				Oval maintenance contribution. Linked to 8506 and 8576. PCG established. School project with SCS contribution. Unsuccessful Tenderlink process in April. Council Officers will approach qualified unsuccessful contractors from Grass Tree Park Master Plan.	Jul	Jun	Anglesea
8582	Environmental Leadership Initiatives (Budget name - Environmental Initiatives)	Kate Sullivan	Rowan MacKenzie	PMO - Ross Lister	25,000	45,000	6,382	0	45,000	38,618	0	Initiation / Planning				Project communications and engagement complete. Scope being finalised. Link to 8345 and 8549. \$15k to be returned to reserve. Request for funds for Rural Hinterlands.	Jul	Jun	Shire
8583	Testing the Water - Aquatic and Health Facility Engagement (Budget name - Prioritising Infrastructure Consultation)	Chris Pike	Damian Waight	Darryn Chiller	20,000	28,500	26,646	0	28,500	1,854	0	Closed				Community consultation for Council's new Environmental Leadership Program. \$8500 additional funds for non-resident mail out to obtain email details and register for on-line forum.	Jul	Dec	Shire
8584	Advocacy Package Development	Chris Pike	Damian Waight	Damian Waight	30,000	30,000	0	0	30,000	30,000	0	Delivering				Consultant appointed	Dec	Apr	Shire
8585	Community Consultation Anglesea Power Station Rehabilitation	Kate Sullivan	Rowan MacKenzie	Rowan MacKenzie	25,000	25,000	10,200	0	25,000	14,800	0	Delivering				DELWP is lead for Anglesea Futures Community Conversation series in progress. May not use all funds depending on stage 2 program.	Jul	Jun	Anglesea
8587	Long Day Child Care Planning Winchelsea	Chris Pike	Robyn Stevens	Hesse Rural Health	10,000	10,000	0	0	10,000	10,000	0	Not yet commenced				Contribution only to Hesse Rural Health. Awaiting request. Hesse Rural Health has completed feasibility review and will call a meeting with Council in April.	Jul	Jun	Winchelsea
8588	Torquay RSL ANZAC Day funding	Chris Pike	Damian Waight	Robyn Lucas	5,000	5,000	0	0	5,000	5,000	0	Delivering				Contribution to RSL	Apr	Apr	Torquay
8589	Unconventional Gas Community Consultation	Kate Sullivan	Rowan MacKenzie	Kate Smallwood	15,000	0	0	0	0	0	0	Closed				Project outcomes achieved using operational resources	N/A	N/A	Shire
8590	Building Disability Discrimination Audit	Anne Howard	John Bertoldi	John Chatterton	40,000	40,000	40,200	0	40,200	(200)	(200)	Delivering				Audits complete. Finalising finances.	Jul	Jun	Shire
8591	Street Light Program Upgrade	Anne Howard	Peter McLean	Peter Zivkovic	100,000	100,000	0	0	100,000	100,000	0	Not yet commenced				Scope yet to be defined as a part of G21 procurement. Planned for second half.	TBD	TBD	Shire
8592	Local Law Signage Upgrades to Parks and Reserves Regarding Dog Regulations	Bill Cathcart	Andrew Hewitt	Shaun Barling	5,000	5,000	0	0	5,000	5,000	0	Delivering				Gathering new information on signage gaps over the Summer period to finalise scope	Dec	May Jun	Shire

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8593	Surfing Visitor Experience  (Budget name - National Surfing Museum Visitor Experience Scoping Study and Anglesea Visitor Experience)	Kate Sullivan	Matt Taylor	TBD	40,000	30,000	0	0	30,000	30,000	0	Initiation / Planning				Re-scoped due to advice from RDV and Tourism Vic that no funds available for this project. Draft consultant brief being prepared.	Jul	TBD	Torquay
8594	Planning Scheme Anomalies Amendment Program - to Implement Approved Strategic Work  C103	Bill Cathcart	Karen Hose	Various	100,000	100,000	1,001	0	100,000	98,999	0	Delivering				C103 Anomalies Amendment requiring Exhibition. Panel hearing February. (CO)  Baines Crescent Review. On hold following feedback from landowners. (JP)  Aireys Inlet Strategic Plan Implementation. Report to Council March for authorisation. (JP)  Growing Winchelsea Implementation amendment. Not yet commenced. (SC)	Jan	Jun	Shire
8595	Revegetation of Embankment Lorne Historical Society	Anne Howard	Travis Nelson	Jason Eales	1,500	1,500	1,495	0	1,495	5	5	Delivering				Works complete in conjunction with footpath works and operational funds.	Jul	Nov	Lorne
8596	GOR Historical Tourist Guide Book	Matt Taylor	Simon Loone	Simon Loone	0	8,400	0	0	8,400	8,400	0	Delivering				Grant funding for production of a tourist guide book for Great Ocean Road	Aug	May	Shire
8597	Anglesea Visitor Experience	Matt Taylor	Simon Loone	Simon Loone	0	0	0	0	0	0	0	Not yet commenced				Project intent consistent with Anglesea Bowling Club re-design project therefore funds consolidated with 9361.	N/A	N/A	Anglesea
8598	Torquay Library Office Work Station Space	Damian Waight	Damian Waight	John Chatterton	0	7,600	7,126	0	7,126	474	474	Closed				Provision for a work station for child and youth librarian at the Torquay Library (fully off-set by reduced operating costs).	Aug	Oct	Torquay
8599	8599 - PS Amendment C99-305 GOR, Jan Juc	Bill Cathcart	TBD	TBD	0	15,000	364	0	7,126	14,636	7,874	Initiation / Planning				Currently planning project	TBD	TBD	
8601	COGG Aquatic Strategy Review	Chris Pike	Shaan Briggs	Shaan Briggs	0	5,000	0	0	5,000	5,000	0	Initiation / Planning				Contribution fo CoGG strategy. Invoice pending	Jan	Jun	Shire
8600	GORRT Regional Visitor Information Centre Review	Kate Sullivan	Matt Taylor	Simon Loone	0	10,000	10,000	0	10,000	0	0	Initiation / Planning				Contribution to project led by GORTT for five coastal shires. Project team identified.	Mar	Dec-16	Shire
8701	Planning Scheme amendment C105 Aldi	Bill Cathcart	Karen Hose	Sally Conway	15,000	15,000	0	0	15,000	15,000	0	Delivering				Developer funded. Planning scheme amendment via legislated process. On hold. New / alternate site under investigation.	Jul	TBD	Torquay
8702	Planning Scheme Amendment  C106 Barwon Water	Bill Cathcart	Karen Hose	Cletus Okai	0	15,000	436	0	15,000	14,564	0	Delivering				On exhibition March.	Mar	Jun	
8703	Signature Events Funding	Kate Sullivan	Matt Taylor	Simon Loone	0	60,000	60,000	0	60,000	0	0	Delivering				\$25K Council and \$35K external grant.	Mar	Jun	Lorne
8704	Recreation Vehicle Friendly Signage Winchelsea	Kate Sullivan	Matt Taylor	Simon Loone	0	1,600	1,115	0	1,600	485	0	Initiation / Planning				Signage for RV Friendly Winchelsea site trial.	Mar	Jun	Winchelsea
				PSR	2,857,094	2,987,474					40,426								