

Appendix 1 – Advocacy Priorities August 2016 – Project Information.

NB: Projects in the Torquay Jan Juc Developer Contribution Plan (DCP) are a contractual commitment and Council has a funding obligation to deliver these projects. The Council contribution and developer levies for relevant projects are described in this table. This was the subject consultation prior to the DCP adoption.

PRIORITY PROJECTS

Project	Description	Project Cost	COUNCIL CONTRIBUTION		
			DCP – Developer Contribution	DCP – Council Contribution	Non-DCP – Council Contribution
Advocacy priority – GREAT OCEAN ROAD VISITOR ECONOMY					
Great Ocean Road Gateway Experience	Creating a ‘must do’ destination at the beginning of the Great Ocean Road to frame and influence the visitor journey along the Great Ocean Road. This would be achieved through combination of various elements, including: <ul style="list-style-type: none"> • A Great Ocean Road Gateway experience • An enhanced Australian National Surfing Museum • A visitor transit hub and visitor centre 	TBC	-	-	TBC
Growing Adventure Tourism – Surf Coast Trails	Complete the enhancement of the existing Surf Coast Walk to enable dual use by pedestrians and cyclists. Feasibility and design of Stage 2 of the Surf Coast Walk to extend the current trail from Fairhaven to Cumberland River, Lorne. Create elite or “epic” level mountain bike trails in the Lorne area and trails and trail head around Anglesea.	\$500,000	-	-	\$100,000
Shipwreck Coast Master Plan	Advocate on behalf of partner organisations to gain support for the implementation of the Shipwreck Coast Master plan and improve visitor connections to Surf Coast Shire. Increasing the attraction of the Great Ocean Road benefits all of its communities.	\$174,000,000	-	-	Nil Partner Led
The Great Ocean Road	Funding for the road to ensure it meets visitor expectation for future years.	\$25,000,000 State Government contribution to match the Federal Government Contribution			Nil Partner Led

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Advocacy priority – TOWARDS ENVIRONMENTAL LEADERSHIP					
25% by 2020 Taskforce Project	Council's 25% by 2020 Taskforce has been established with the goal to pull our weight in achieving Victoria's renewable energy targets. Projects on how to achieve this will be determined by the taskforce.	Cost TBC	-	-	TBC
Energy Efficient Streetlight Conversions	A collaborative project by G21 councils to improve environmental impacts by the replacement of Surf Coast Shire's existing inefficient street lights with LED luminaires. The new streetlights reduce energy usage by up to 80% and provide better lighting outcomes.	\$3,600,000 (Regional cost)	-	-	\$200,000 (Surf Coast Shire Contribution)
Permanent Town Boundaries	Current town boundaries are capable of accommodating forecast population growth. Residential and other urban development will occur within defined settlement boundaries.	Nil	-	-	Not required
Hinterland Futures	Capitalising on new opportunities in Surf Coast Shire's beautiful and productive hinterland through local food, niche tourism and agricultural exports.	TBC	-	-	TBC
Advocacy priority – BUILDING OUR FUTURE					
Regional Indoor Stadium - North Torquay (DCP project)	Deliver a multi-court facility providing space for indoor sports such as basketball, netball, futsal, badminton and volleyball. Facility would provide scope for additional health and fitness programs such as group fitness classes. This is a key element of the Civic and Community Precinct Masterplan.	\$13,400,000	\$1,800,000	\$8,600,000	
North Torquay Soccer Facilities (DCP Project)	The popularity of soccer in Torquay continues to grow and pressure on existing facilities is already evident. Torquay has recently become the home of Galaxy United – the regional girls and women's representative club. Surf Coast FC uses these facilities and is growing rapidly. The project includes: establishment of 3 rd soccer pitch, fencing, goals, shelters, lighting, scoreboards	\$825,000	\$130,000	\$295,000	
Torquay Active Transport (DCP project)	Investing in walking and bike paths will help keep the Surf Coast community an active community and enhance our reputation as a home for major events such as the Cadel Evans Road Race.	\$2,800,000	\$1,000,000	\$300,000	

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Participating in City of Greater Geelong’s Long-Term Aquatic Infrastructure Planning	Working with COGG to consider the relationship of Armstrong Creek and North Torquay in relation to the provision of Aquatic Services. Also seeking to understand potential operating synergies between Council’s Winchelsea pool and COGG’s pools.		-	-	\$5,000
Winchelsea Township Beautification	This project is a key component of “Growing Winchelsea” which aims to grow local employment, increase visitation and help Winchelsea become a better place to live work and invest. This project will create a more aesthetically pleasing streetscape and themed shopping and recreation precinct. The project includes: <ul style="list-style-type: none"> • Streetscape works to the heart of Winchelsea • ANZAC memorial theme precinct • Entrance sculptures on the town’s east and west entry 	\$310,000	-	-	\$155,000
Winchelsea Netball Facilities upgrade	A new multi-use clubroom facility delivering: <ul style="list-style-type: none"> • new player change rooms and umpires change room • public all accessible toilet • first aid/trainers’ room • decking for enhanced spectator viewing 	\$600,000	-	-	\$450,000 + \$50,000 Club contribution
Stribling Reserve Redevelopment	Completing reserve redevelopment by upgrading oval lighting, improving social areas and change rooms and rebuilding spectator facilities to enable more use for local sport and community events. The project will enhance the capability of the reserve to play a key role in emergency management.	\$1,000,000 - 2,000,000	-	-	\$150,000 + \$200,000 Federal Govt contribution
Improved Phone and Internet Coverage	Mobile towers are needed in Surf Coast Shire to improve mobile and internet coverage. Due to the topography of the Surf Coast Shire, mobile and internet coverage is poor in many places. Even the larger towns experience poor reception.	Federal Government infrastructure	-	-	Not required. Govt infrastructure

COMMUNITY AND PARTNER-LED PRIORITIES

Project	Description	Partner
Surf Coast Surf Life Saving Club upgrade – Priority Jan Juc	A rebuilt Jan Jun Surf Life Saving Club to meet the needs of a growing community for decades to come.	Jan Jun SLSC
Point Grey Precinct, Lorne	This project will deliver economic, environmental and social benefits at this regional, iconic tourism destination.	Great Ocean Road Coastal Committee
Barwon Park Fire Protection	Establishing water supply and fire protection systems to protect this heritage and economic asset.	The National Trust

KEY POLICY CAMPAIGNS

Policy Advocacy	Description
Retaining Funding for Rural Access through NDIS	Funding of Rural Access programs in councils is not guaranteed beyond 30 June 2017. Funding will transition from the Victorian Department of Health and Human Services (DHHS) to the National Disability Insurance Scheme (NDIS). Council will advocate that this funding is retained in the NDIS so councils can continue important work to improve access and inclusion.
Banning Unconventional Gas	Council will continue to advocate to the State and Federal Governments to ban Unconventional Gas exploration and mining.
Improved Public Transport	Victoria introduced a minimum service level for Melbourne bus services in 2006, but there is not a minimum level of service for many regional communities. Council will advocate that Public Transport Victoria should establish clear guidelines for regional and rural levels of service and flexible service trials that use smaller vehicles to better meet the needs of smaller communities.
Coastal Agency Coordination	Many agencies have coastal management responsibilities in Victoria. Council will advocate for better coordination between these agencies to deliver better outcomes for the community and environment.
Sustainable Future for Emergency Services	Council will advocate that Emergency Services in Victoria are funded adequately by the level of government responsible for the service.