

Project Budget Code	Project Name	Project Sponsor	Project Owner	Project Manager	\$	\$	\$	\$	\$	\$	Phase	Status Traffic Light	Status Traffic Light	Status Traffic Light	Project Manager Comments	
					Original Project Budget (as approved by Council)	Revised Project Budget (as approved by Council)	Project Spend To Date Life of project	Committed PO / WO	Forecast Total Project Cost Life of project	Uncommitted		Forecast Variance Fav/(Unfav)	TIME	COST		SCOPE
8057	Oval Renewal	Travis Nelson	Jason Eales	Glenn Daniels	73,303	73,303	2,583	30,628	73,303	40,092	0	Delivering				Program commenced September, completion January
8205	Pavement Crack Sealing	Sunil Bhalla	John Bertoldi	Simon Jeanes	20,000	20,000	0	0	20,000	20,000	0	Not yet commenced				Expected commencement February, completion March
8207	Intersection Sealing	Sunil Bhalla	Peter McLean	Mark Gibbons	50,000	50,000	0	19,404	50,000	30,596	0	Not yet commenced				
8208	Kerb & Channel Renewal	Sunil Bhalla	John Bertoldi	Mahmud Kaiser	80,000	80,000	0	0	80,000	80,000	0	Not yet commenced				Expected commencement November/December weather dependent
8209	Bridge Renewal	Sunil Bhalla	John Bertoldi	Ross Lister	80,000	80,000	111	436	80,000	79,453	0	Initiation / Planning				Expected construction to commence January, completion April
8210	Tree Trimming Pre-Reseal	Travis Nelson	Jason Eales	Dean Rogers	80,000	80,000	2,182	0	80,000	77,818	0	Delivering				Expected completion end of October
8221	Footpath Renewal	Sunil Bhalla	John Bertoldi	Mahmud Kaiser	100,000	100,000	71,370	0	100,000	28,630	0	Delivering				Almost completed
8222	Stairways & Retaining Structures Renewal	Travis Nelson	Jason Eales	Glenn Daniels	30,000	30,000	911	0	30,000	29,089	0	Initiation / Planning				Expected construction to commence February
8257	Shopping Centre Refurbishment Program - Jan Juc Shops	Matt Taylor	Peter McLean	Mark Gibbons	25,000	25,000	0	0	25,000	25,000	0	Initiation / Planning				Expect to complete in March
9000	Unsealed Road Renewal (Budget name - Gravel Re-sheeting Program for Local Roads)	Sunil Bhalla	John Bertoldi	Mahmud Kaiser	900,000	900,000	45,528	1,360	900,000	853,113	0	Delivering				Expected to be delivered on time, by the end of June, currently delayed by weather
9001	Sealed Road Renewal (Budget name - Reseal Renewal Program for Local Roads)	Sunil Bhalla	John Bertoldi	Mahmud Kaiser	1,517,597	1,517,597	218,555	320,611	1,517,597	978,431	0	Delivering				Works commenced, bulk of program (80%) expected to be completed prior to Christmas
9003	Replacement of Heavy Plant	Sunil Bhalla	John Bertoldi	Luke Hunt	765,000	765,000	0	177,856	765,000	587,144	0	Delivering				Multiple tenders awarded, program to be delivered by June
9045	Replacement of Light Fleet	Sunil Bhalla	John Bertoldi	Luke Hunt	485,000	485,000	65,764	64,721	485,000	354,515	0	Delivering				Expected Delivery by June
9051	IT Equipment Purchases	Sunil Bhalla	Neil McQuinn	Neil McQuinn	415,000	415,000	19,081	39,337	415,000	356,582	0	Delivering				
9053	Road Safety Program	Sunil Bhalla	Peter McLean	Mark Gibbons	294,350	294,350	49,270	9,278	294,350	235,802	0	Delivering				Project commenced, expected completion May
9069	Bus Shelter Program	Peter McLean	Mark Gibbons	Sean Keown	20,000	20,000	6,263	0	20,000	13,737	0	Delivering				Project commenced, expected completion May
9082	Building Renewal (Budget name - Council Building Renewal Program)	Sunil Bhalla	John Bertoldi	John Chatterton	525,000	525,000	87,128	95,837	525,000	342,035	0	Delivering				Expected to be completed by May
9083	Park Furniture Renewal	Travis Nelson	Jason Eales	Glenn Daniels	231,809	231,809	11,164	50,127	231,809	170,518	0	Delivering				Commenced, expected completion May, progress delays due to weather
9084	Playground Equipment Renewal	Janice Lane	Shaan Briggs	Nicky Angus	258,719	258,719	0	0	258,719	258,719	0	Initiation / Planning				Expected commencement November, completion April

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9085	Tennis/Netball Courts Renewal (Budget name - Netball / Tennis Court Resurfacing Program)	Janice Lane	Shaan Briggs	Nicky Angus	125,000	125,000	0	69,430	125,000	55,570	0	Initiation / Planning				Contracts awarded, expected commencement on site in November, completion February
9086	Building Facility Signage	Sunil Bhalla	John Bertoldi	John Chatterton	20,000	20,000	3,461	8,273	20,000	8,266	0	Delivering				Expected completion May
9116	Fencing Renewal	Travis Nelson	Jason Eales	Glenn Daniels	50,000	50,000	2,761	11,341	50,000	35,899	0	Delivering				Expected completion April
9165	Deep Creek Linear Reserve Upgrade	Rowan Mackenzie	Gabrielle O'Shea	Paul Keys	10,000	10,000	1,930	0	10,000	8,070	0	Not yet commenced				Expected commencement December
9184	Street Lighting Renewal (Budget name - Public Lighting Upgrade Program)	Peter McLean	Mark Gibbons	Petar Zivkovic	20,100	20,100	0	0	20,100	20,100	0	Not yet commenced				Expected commencement October
9225	Drainage Renewal Program	Sunil Bhalla	Peter McLean	Mark Gibbons	200,000	200,000	74,306	558	200,000	125,136	0	Delivering				Small component of program subject to emerging issues
9226	Mt Moriac Depot Rehabilitation - Stage 1	Sunil Bhalla	Peter McLean	TBC	75,774	75,774	6,744	15,459	75,774	53,570	0	Delivering				Confirming the extent of clean up required
9248	Pathway Ancillary Program	Sunil Bhalla	Peter McLean	Mark Gibbons	17,000	17,000	0	0	17,000	17,000	0	Not yet commenced				Expected commencement October
9252	Bicycle Lanes Program	Peter McLean	Mark Gibbons	Aoife Corcoran	10,000	10,000	0	0	10,000	10,000	0	Initiation / Planning				Physical works expected commencement February
9276	Nature Reserve Renewal	Rowan Mackenzie / Travis Nelson	Kate Smallwood	Jason Eales	50,000	50,000	0	2,100	50,000	47,900	0	Initiation / Planning				Expected commencement October
9307	Bells Beach Masterplan Stg1 (Budget name - Bells Beach Coastal Management Plan)	Kate Sullivan	Rowan McKenzie	PMO - TBC	136,000	136,000	0	0	136,000	136,000	0	Initiation / Planning				Budget verification in progress, extent of cultural heritage to be determined, awaiting Coastal Management Plan approval by Council
9329	Transport & Drainage Future Project Design	Sunil Bhalla	Peter McLean	Mark Gibbons	150,000	150,000	9,250	284	150,000	140,466	0	Delivering				Expected completion June
9347	W/Coast Business Park Drainage Works	Sunil Bhalla	Peter McLean	Mark Gibbons	93,000	93,000	0	0	93,000	93,000	0	Not yet commenced				Awaiting development to occur
9351	Bike Park Renewal	Janice Lane	Nicky Angus	Jason Eales	25,000	25,000	1,126	0	25,000	23,874	0	Initiation / Planning				Expected commencement October
9352	Asset Management Information System	Sunil Bhalla	John Bertoldi	John Bertoldi	16,935	16,935	0	16,025	16,935	910	0	Delivering				Awaiting for final development to software

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9361	Open Space & Buildings Future Project Design	Janice Lane	Various	PMO - TBC	156,388	126,388	7,500	2,500	126,388	116,388	0	Delivering				Program Management Office working with Leisure and Wellbeing to confirm scope
9362	Playground Strategy Implementation	Janice Lane	Shaan Briggs	Nicky Angus	223,749	223,749	0	1,370	223,749	222,379	0	Initiation / Planning				Expected physical works commencement November, completion end of April
9363	Whites Beach Master Plan - Stage 2	Janice Lane	Shaan Briggs	Nicky Angus	61,378	61,378	0	0	61,378	61,378	0	Initiation / Planning				Scope selection from masterplan in progress
9369	Aireys Inlet Painkalac Creek Pathway	Sunil Bhalla	Peter McLean	TBC	60,000	60,000	0	0	60,000	60,000	0	Not yet commenced				Scope and priority of project to be reviewed
9370	Anglesea Kindergarten Construction	Chris Pike	Robyn Stevens	Simon Jeanes	738,000	738,000	74,756	384,386	738,000	278,858	0	Delivering				Expected to be completed by end of January
9389	Office Furniture (no budget)	John Bertoldi	John Chatterton	John Chatterton	0	0	19,890	0	0	(19,890)	0	Closed				Previously funded by operational budget
9393	Surf Coast Shire Town Parks upgrade	Janice Lane	Nicky Angus	Ross Lister	118,494	118,494	10,040	0	118,494	108,454	0	Delivering				Expected completion December
9398	Sports Lighting Renewal	Janice Lane	Jarrold Westwood	John Chatterton	25,000	25,000	0	0	25,000	25,000	0	Initiation / Planning				Confirming methodology to be undertaken, completion by March
9399	Land Purchase	Chris Pike	Janice Lane	Trina Hughes	465,000	1,315,000	0	0	1,315,000	1,315,000	0	Initiation / Planning				
9405	Anglesea Bowls Club Upgrade	Chris Pike	Janice Lane	John Fitzpatrick	25,000	25,000	0	0	25,000	25,000	0	Initiation / Planning				Scope to be defined
9410	Bridge over Spring Creek to Aurora Cr	Janice Lane	Shaan Briggs	Ross Lister	33,292	33,292	0	0	33,292	33,292	0	Delivering				Part of Connecting our Community overall budget, bridge complete
9411	Jan Juc Bob Pettit Reserve BMX Pump Track	Janice Lane	Nicky Angus	Jason Eales	10,000	10,000	1,051	0	10,000	8,949	0	Initiation / Planning				Expected commencement October
9433	Dickens Road Flood Mitigation (Budget name - Freshwater Creek Flood Mitigation works)	Sunil Bhalla	Peter McLean	Mark Gibbons	215,878	215,878	65,178	11,846	215,878	138,854	0	Delivering				Works stage 1 commenced, scope of stage 2 to be agreed
9440	Anglesea Transfer Station Upgrade Stg 2	Sunil Bhalla	Peter McLean	Neil Brewster	16,405	16,405	3,400	1,818	16,405	11,187	0	Delivering				Project completed, finalising payments
9444	Irrigation System Renewal	Travis Nelson	Jason Eales	Glenn Daniels	60,000	60,000	2,458	0	60,000	57,542	0	Delivering				Expected completion May
9445	Land Purchase	Chris Pike	Janice Lane	Trina Hughes	513,500	513,500	0	0	513,500	513,500	0	Initiation / Planning				
9446	Torquay Town Entrance Masterplan	Kate Sullivan	Rowan McKenzie	TBC	11,701	11,701	21	0	11,701	11,680	0	Delivering				Expected completion December
9448	Lorne Men's Shed	Janice Lane	Jarrold Westwood	Simon Jeanes	27,640	27,640	3,470	0	27,640	24,170	0	Delivering				Budget verification in progress. Expected commencement October, completion March
9449	Torquay Price St Precinct Plan Implement	Janice Lane	Shaan Briggs	TBC	3,534	3,534	369	614	3,534	2,551	0	Delivering				Expected completion end of October

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9452	Surfworld/Skate Park catchment upgrade	Sunil Bhalla	Peter McLean	TBC	36,795	36,795	4,440	0	36,795	32,355	0	Delivering				Expected completion March
9453	Community & Civic Precinct Playzone Banyul	Chris Pike	Janice Lane	John Fitzpatrick	1,385,433	1,385,433	42,351	1,835	1,385,433	1,341,246	0	Delivering				Tenders being evaluated, expected commencement November, completion April, contingency likely to be used
9457	Newling Reserve Landscaping	Janice Lane	Nicky Angus	Jason Eales	8,000	8,000	788	0	8,000	7,212	0	Initiation / Planning				Expected physical works commencement October
9458	Stribling Reserve Terraces	Janice Lane	Jarrod Westwood	Ross Lister	116,500	116,500	4,100	6,500	116,500	105,900	0	Initiation / Planning				On hold pending masterplan review
9459	Anglesea Riverbank Toilet Block Pathway	Janice Lane	Nicky Angus	TBC	15,000	15,000	950	0	15,000	14,050	0	Initiation / Planning				Expected physical works commencement March, finalising approvals
9460	Lorne Swing Bridge pathway	Sunil Bhalla	Peter McLean	Mark Gibbons	63,310	63,310	35,672	1,850	73,310	25,788	(10,000)	Delivering				Cost over run to be finalised pending Vic Roads contribution, works expected to be completed December
9463	Murrel & Gosney St Intersection upgrade - Lighting	Peter McLean	Mark Gibbons	Peter Zivkovic	41,862	41,862	0	4,625	41,862	37,237	0	Initiation / Planning				Expected physical commencement November, completion March
9465	Anglesea Transfer Station roof Design	Sunil Bhalla	Peter McLean	Neil Brewster	43,200	0			0		0	Closed				Completed
9466	ALF Liner Over Original Cell	Sunil Bhalla	Peter McLean	Neil Brewster	3,707	0	0	0	0	0	0	Closed				Completed
9471	Surf Coast Hwy Shared Path on at CCP	Sunil Bhalla	Peter McLean	Mark Gibbons	196,781	196,781	1,625	0	196,781	195,156	0	Initiation / Planning				Expected physical works commencement October/November, completion December
9472	Grass Tree Park Upgrade	Rowan MacKenzie	Kate Smallwood	Donna Groves	45,000	48,815	16,140	0	48,815	32,675	0	Delivering				
9473	Horseshoe Bend & Quay R'about Widening	Sunil Bhalla	Peter McLean	Mark Gibbons	76,898	76,898	45,917	21,758	76,898	9,223	0	Delivering				Expected completion December
9474	Bike Lane at Spring Creek - GOR (Pedestrian and Bicycle Bridge across Spring Creek at Great Ocean Road)	Sunil Bhalla	Peter McLean	Mark Gibbons	392,242	392,242	23,815	11,510	392,242	356,917	0	Delivering				Currently out to tender, works to commence February, expected completion May
9475	Torquay North Family and Children's Centre	Chris Pike	Robyn Stevens	PMO - Susan Green	594,359	594,359	21,598	1,353	594,359	571,408	0	Initiation / Planning				Service Model being explored prior to finalisation of scope for building design

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9476	South Beach Rd/Surfcoast Hwy Intersection	Sunil Bhalla	Peter McLean	Mark Gibbons	384,667	384,667	0	0	384,667	384,667	0	Initiation / Planning				Awaiting advice from Transport Accident Commission funding application from Vic Roads to enable change from traffic lights to roundabout
9477	Surfcoast Hwy/Beach Rd intersection upgr	Sunil Bhalla	Peter McLean	Mark Gibbons	20,918	20,918	10,750	-	20,918	10,168	0	Delivering				Part of Connecting our Community overall budget
9478	Spring Valley Play Space & Car Park	Janice Lane	Shaan Briggs	Ross Lister	318,878	318,878	2,500	123,578	318,878	192,800	0	Delivering				Part of Connecting our Community overall budget
9480	Spring Creek fishing platforms	Janice Lane	Shaan Briggs	Ross Lister	67,631	67,631	0	45,590	67,631	22,041	0	Delivering				Part of Connecting our Community overall budget
9481	Spring Creek Rec Reserve Play Space	Janice Lane	Shaan Briggs	Ross Lister	146,224	146,224	1,378	54,258	146,224	90,588	0	Delivering				Part of Connecting our Community overall budget
9482	Spring Creek design and ancillary works	Janice Lane	Shaan Briggs	Ross Lister	96,312	96,312	727	0	96,312	95,585	0	Delivering				Part of Connecting our Community overall budget
9484	Spring Creek Pathway	Janice Lane	Shaan Briggs	Ross Lister	37,341	37,341	1,323	1,060	37,341	34,959	0	Delivering				Part of Connecting our Community overall budget
9485	Aurora Cres Carpark and Picnic Area	Janice Lane	Shaan Briggs	Ross Lister	38,800	38,800	0	0	38,800	38,800	0	Delivering				Part of Connecting our Community overall budget
9486	Disability Car Park Improvements	Sunil Bhalla	Peter McLean	Mark Gibbons	12,801	12,801	3,574	0	12,801	9,227	0	Delivering				Expected completion December
9487	Modewarre Avenue of Honour Restoration	Janice Lane	Jarrold Westwood	Jason Eales	3,050	3,050	565	0	3,050	2,485	0	Closed				Completed
9488	Torquay Precinct Pathways	Sunil Bhalla	Dave Stacey	John Fitzpatrick	634,630	634,630	6,480	3,980	634,630	624,170	0	Delivering				Contract awarded, expected completion December
9489	Grenville Oval at Banyul Warri Fields (Community and Civic Precinct) (Budget name - Civic Precinct Recreation Facilities)	Chris Pike	Janice Lane	John Fitzpatrick	1,460,910	1,460,910	2,380	30,741	1,460,910	1,427,789	0	Delivering				Design being finalised, out to tender in October
9490	Black Spot Projects				0	1,383	1,383	0	1,383	(0)	0	Closed				Completed
9491	Jan Juc Creek Daylighting	Rowan MacKenzie ?	Mark Gibbons	Sean Keown	316,194	316,194	0	17,145	316,194	299,049	0	Delivering				Tenders being evaluated
9493	Land Purchase Bob Pettit Reserve	Chris Pike	Janice Lane	Trina Hughes	500,000	500,010	500,010	0	500,010	(0)	0	Closed				Land Purchased
9495	Sunset Strip Indented & Accessible Parking	Sunil Bhalla	Peter McLean	Mark Gibbons	90,000	90,000	0	0	90,000	90,000	0	Delivering				Expected physical works commencement November, completion December
9496	Anglesea Long Vehicle Parking - Cameron Road	Sunil Bhalla	Peter McLean	Mark Gibbons	174,000	174,000	0	0	174,000	174,000	0	Delivering				Expected physical works commencement February, completion March
9497	Beach Rd Torquay Long Vehicle Parking	Sunil Bhalla	Peter McLean	Mark Gibbons	135,000	135,000	0	0	135,000	135,000	0	Delivering				Expected physical works commencement April, completion May
9499	The Esplanade Kerb and Sealing Stage 1	Peter McLean	Mark Gibbons	John Fitzpatrick	430,000	430,000	7,120	0	430,000	422,880	0	Delivering				Expected physical works commencement February, completion March
9500	Anglesea Bowling Club Synthetic Green	Janice Lane	Jarrold Westwood	Ross Lister	0	0	0	0	0	0	0	Closed				Completed

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9502	Mt Moriac Depot Property Sale	Sunil Bhalla	Peter McLean	Trina Hughes	28,000	28,000	0	0	28,000	28,000	0	Not yet commenced				Awaiting finalisation of land rehabilitation works
9503	Anglesea Riding Club-Ecopod Pavilion	Janice Lane	Jarrold Westwood	John Bertoldi	63,000	63,000	0	0	63,000	63,000	0	Initiation / Planning				Project to be delivered by club, contribution by Council
9505	Polwarth Oval Sports Lighting Upgrade	Janice Lane	Shaan Briggs	John Fitzpatrick	95,000	95,000	0	62,460	95,000	32,540	0	Delivering				Contracts awarded, works to be undertaken in October
9506	Anglesea Coogoorah Park Access Rd Stg 1	Rowan MacKenzie	Kate Smallwood / Donna Groves?	Travis Nelson	33,000	33,000	0	0	0	33,000	33,000	Cancelled				Recommend to next Council Finance report to cancel and return funds to reserve.
9507	Winchelsea Swimming Pool Surrounds Improvement	Shaan Briggs	Helen Berry	Ross Lister	60,000	60,000	1,350	400	60,000	58,250	0	Delivering				Design nearing completion
9508	Danawa Community Garden Access Rd & Drainage	Sunil Bhalla	Peter McLean	Mark Gibbons	20,000	20,000	0	0	20,000	20,000	0	Initiation / Planning				Scope to be defined
9510	Street Tree Planting Program Jan Juc Town	Travis Nelson	Jason Eales	Paul Koch	25,000	25,000	0	0	25,000	25,000	0	Initiation / Planning				Works to occur in April
9511	Grant Pavilion Service Lane Access Control (Budget name - Torquay Grant Pavilion Service Lane Upgrade)	Shaan Briggs	Helen Berry	Mark Gibbons	22,000	22,000	6,020	6,020	22,000	9,960	0	Delivering				Expected completion December
9512	GOR Service Rd Upgrade at Elkiington Rd (Choclaterie)	Kate Sullivan	Matt Taylor	Peter McLean	300,143	500,143	11,318	18,234	500,143	470,592	0	Delivering				Expected completion December
9513	Torquay-Cliff Street Pathway	Sunil Bhalla	Peter McLean	David Stacey	42,000	42,000	0	0	42,000	42,000	0	Delivering				Expected physical works May
9514	Lorne-Clissold St to Senior Citizens	Sunil Bhalla	Peter McLean	Mark Gibbons	52,000	52,000	0	0	52,000	52,000	0	Delivering				Expected physical works May
9516	Lorne-IGA Splitter Island	Peter McLean	Mark Gibbons	Aoife Corcoran	10,000	10,000	0	0	10,000	10,000	0	Delivering				Expected physical works May
9517	Torquay Esplanade-Beach Rd Splitter Isnd	Peter McLean	Mark Gibbons	Aoife Corcoran	10,000	10,000	0	0	10,000	10,000	0	Delivering				Expected physical works March
9519	Moriac Senior Citizens Trail Connection	Janice Lane	Peter Mc Lean	Sean Keown	45,000	45,000	0	0	45,000	45,000	0	Delivering				Consulting with community regarding alignment
9520	Anglesea Landfill Stormwater Imp-Design	Sunil Bhalla	Peter Mc Lean	Neil Brewster	47,000	47,000	0	0	47,000	47,000	0	Delivering				Tenders being evaluated
9521	Anglesea Landfill - Road Construction	Sunil Bhalla	Peter Mc Lean	Neil Brewster	614,000	614,000	82,373	1,500	614,000	530,127	0	Delivering				Works commenced, expected completion December
9522	Anglesea Landfill Rehabilitation Stg 3	Sunil Bhalla	Peter Mc Lean	Neil Brewster	1,456,000	1,456,000	0	0	1,456,000	1,456,000	0	Delivering				Scope of capping to include wetland design, being finalised, works likely to continue into next year
9523	Anglesea Landfill Cell 2 Wall Liner Ext	Sunil Bhalla	Peter Mc Lean	Neil Brewster	224,000	224,000	4,586	455	224,000	218,959	0	Delivering				Stage 1 of works to be linked with 2016/17 project
9524	Winchelsea Memorial Cairn (Budget name - Winchelsea Walk of Honour)	Sunil Bhalla	Peter Mc Lean	Mark Gibbons	28,682	28,682	13,600	14,400	28,682	682	0	Delivering				Expected completion April

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9525	Anglesea Tennis Courts Synthetic Surface	Janice Lane	Jarrod Westwood	Ross Lister	160,000	160,000	1,300	0	160,000	158,700	0	Delivering				
9526	Aireys Inlet Pedestrian Island	Peter McLean	Mark Gibbons	Aoife Corcoran	160,000	160,000	0	0	160,000	160,000	0	Delivering				Physical works to be completed May
9527	GOR Turning Lane at Forest Road (Chocolaterie)	Kate Sullivan	Matt Taylor	Peter McLean	150,000	150,000	0	0	0	150,000	150,000	Cancelled				Developer delivering project
9528	Elkington Road Seal (Chocolaterie)	Kate Sullivan	Matt Taylor	Peter McLean	100,000	100,000	0	0	100,000	100,000	0	Not yet commenced				
9529	Growing Winchelsea - Beautification of Town Centre)	Kate Sullivan	Peter McLean	Mark Gibbons	30,000	30,000	0	0	30,000	30,000	0	Not yet commenced				Using 8531 \$35,631 Growing Winchelsea Place making Strategy, 8580 \$20K Winchelsea Town Centre Precinct Plan, 9529 \$30K Winchelsea Town Centre Beautification to leverage National Stronger Region 3:1 ratio grant funds.
9530	Veranda at Torquay Old Police Station (Budget name - Torquay Old Police Station)	Janice Lane	Shaan Briggs	John Chatterton	10,000	10,000	0	0	10,000	10,000	0	Initiation / Planning				Finalising scope
9531	Danawa Community Garden Facilities Upgrade	Rowan MacKenzie	Rachel Brown	Jason Eales	5,000	5,000	0	0	5,000	5,000	0	Initiation / Planning				Awaiting land manager approval
9532	Fitness Station at Quay Reserve	Shaan Briggs	Nicky Angus	Jason Eales	15,000	15,000	0	0	15,000	15,000	0	Initiation / Planning				Will be delivered February
9533	Recreation Facilities Improvements - Eastern Reserve (Budget name - Winchelsea Cricket Club Turf Wicket)	Janice Lane	Shaan Briggs	TBC	20,000	20,000	0	0	20,000	20,000	0	Not yet commenced				Scope yet to be defined
9534	Torquay Indoor Stadium				0	30,000			30,000		0	Initiation / Planning				Brief is being finalised
				PSR	21,425,814	22,434,115			22,261,115		173,000					
				Finance	21,425,813	22,434,115										
				Var	(1)	0										