

Surf Coast Shire - Sport and Recreation Victoria Grants, Community Facility Funding Program 2016/17

APPENDIX 2: PROJECT CRITERIA SUMMARY (as at 7 August 2015)

Trim File : D15/69592

Ref	Project	Total Project Cost (@ 2015 rates)	SRV Funding Request	Community / Club Contribution (cash / in-kind)	Council Contribution Required	Other Funding Unconfirmed	Council Owned or Managed	Identified in 2015/16 Draft Capital Works Program (Cap X)	Identified in Draft 10 Year Capital Works Program (Cap X)	Fit with State Government Funding Criteria	Project Readiness	Funding Confirmed	Identified in Master Plan	Proceed to Application	Comment
SRV MAJOR (COMPLETE LIST)															
2.1	Anglesea Bowling and Community Participation Centre	\$1.5M	\$650K	\$305K	\$250K	\$295K	✓	✓	✓	✓	✗	✗	✗	NO	Further scoping required. Council has \$25K in 2015/16 Cap X Budget to re-scope the project and a further allocation will be required in future years toward construction.
2.2	Torquay Surf Life Saving Club - Pavilion Upgrade	\$760K	\$250K	\$300K	\$210K	-	✗	✗	✗	✓	✗	✗	✗	NO	Further scoping and planning required. Not on Council owned or managed land. No land owner/manger consent (GORCC or DELWP). Planning Permit required. Awaiting recommendations from Future Life Saving Report. Council contribution not confirmed. Council deliberate capital funding priorities on an annual basis.
2.3	Anglesea Cricket Club - Pavilion Upgrade and Viewing	\$197K	\$167K	\$20K	-	\$10K	✗	✗	✗	✗	✗	✗	✗	NO	Refer to SRV Cricket facilities EOI Process. Total project cost is not >\$500K and therefore ineligible. Project is on Crown Land managed by Council. Limited participation outcomes. Council contribution not confirmed. Council deliberate capital funding priorities on an annual basis.
2.4	Anglesea Motor Yacht Club - Pavilion Upgrade	\$446K	\$223K	\$95K	\$45K	\$83K	✗	✗	✗	✗	✗	✗	✗	NO	Further scoping and planning required. Total project cost is not >\$500K and therefore ineligible. There is no QS for the project. High level of unconfirmed cash. Limited participation outcomes. Not on Council owned or managed land and no land owner/manger consent (GORCC or DELWP). Council contribution not confirmed. Council deliberate capital funding priorities on an annual basis.
2.5	Mt Moriac Regional Equestrian Centre - New Clubrooms, Storage and Amenities	\$800K	\$400K	\$50K	\$350K	-	✓	✗	✓	✓	✗	✗	✓	NO	Good Project but potentially too soon as SRV Major was secured in 2013/14 for Stage One of Master Plan. Priority project for Stage 2 of Mt Moriac Reserve Master Plan. Project is on Crown Land managed by Council. SRV invested \$650K (Major Category) to upgrade the Football/Netball/Cricket Pavilion at the Reserve in 2013/14 (Stage One). Council contribution not confirmed.
2.6	Lorne Country Club - Tennis Court Upgrade	\$250K	\$195K	\$45K	-	\$10K	✗	✗	✗	✗	✗	✗	✗	NO	Further scoping and planning required. Total project cost is not >\$500K and therefore ineligible. Project is on privately owned land. Limited participation outcomes. G21 Regional Tennis Strategy recommends 6 x court surface renewal in 4-5 years time. Council contribution not confirmed. Council deliberate capital funding priorities on an annual basis. Potential project for future SRV Minor Category.
2.7	Stribling Reserve Lorne - Facility Improvement Project	\$888K	\$444K	-	\$444K	-	✓	✓	✗	✓	✗	✗	✗	NO	Further scoping and planning required. SRV feedback has indicated that the project is a good fit with the Majors Category, however it would be premature to be submitting a funding application prior to the Masterplan for the Reserve being complete. The project is on Crown Land that is managed by Council. Council contribution not confirmed. Council deliberate capital funding priorities on an annual basis.
EOI CLOSING DATE - 28 SEPTEMBER 2015 for the SRV MINOR / CRICKET FACILITIES / FEMALE FRIENDLY FACILITIES & PLANNING CATEGORIES															