

Surf Coast Shire – Sport and Recreation Victoria Grants – Community Facility Funding Program 2016/17

APPENDIX 1: SUMMARY OF EXPRESSIONS OF INTEREST (as at 7 August 2015)

Trim Ref: D15/67637

Ref	Project Description	Total project cost (@ 2015 rates)	Community / Club Contribution (cash / in-kind)	Grant amount request	Council contribution Request / Allocation	Project Description	Officer Comments
1.	Better Pools <ul style="list-style-type: none"> Project Proposals due Monday 24 August 2015 (11:59pm) Maximum Grant: Up to \$3 million to build new or upgrade existing aquatic centres No maximum total project cost Only one project can be submitted under the Better Pools, Major Facilities, and Small Aquatic Projects categories Grant Ratio: SRV \$1 : \$1 SCS Consideration will be given to claiming in-kind expenses to a maximum of 50% of the total project cost (Council must approve and underwrite any in-kind contribution) 					Objectives To enable: <ul style="list-style-type: none"> Development or redevelopment of aquatic leisure facilities supported by comprehensive planning Councils to meet the needs of current and future aquatic leisure centre users New or redeveloped spaces that create participation and programming opportunities for the entire community. 	
1.1							Recommendation: Officer recommendation is not to submit an application to this funding category. Council are currently undertaking community consultation on a proposed funding model for an aquatic and health facility. This will inform Council's consideration of grant opportunities in the future
2.	Major Facilities <ul style="list-style-type: none"> Project Proposals due Monday 24 August 2015 (11:59pm) Maximum Grant: Up to \$650K Total Project cost >\$500K (no maximum project cost) Only one project can be submitted under the Better Pools, Major Facilities, and Small Aquatic Projects categories Grant Ratio: SRV \$1 : \$1 SCS Consideration will be given to claiming in-kind expenses to a maximum of 50% of the total project cost (Council must approve and underwrite any in-kind contribution) 					Objectives To enable the development of major community sport and recreation facilities that are high-quality, accessible, innovative, effectively managed, sustainable and well-used.	
2.1	Anglesea Bowling & Community Participation Centre	\$1.5m	<u>Confirmed</u> \$250,000 Club cash \$55,000 Club in kind <u>Unconfirmed</u> \$250,00 Federal (un-confirmed, proposed NSRF application) \$45,000 Other	\$650,000	\$250,000	The Anglesea Bowling Club is seeking funding towards re-developing the out-dated club rooms and building a new sustainably designed and eco-friendly Community Hub for its members, the community and visitors to the coastal township. The new multi-purpose facility will include a function area, kitchen and bar servicing 200 guests; disabled access; two community meeting rooms; toilets; amenities; change rooms; reception area; lounge; office; storage space and veranda. The Bowling club has 265 members and increased their social bowls program to 1500 participants in 2014.	Officers have concerns with un-confirmed funds toward the project including \$250K Federal (proposed NSRF application) and the \$45K 'Other State Govt' contribution was for the feasibility study (retrospective funding cannot be included in budget). Submitted to SRV as a project proposal in 2014/15 funding round and did not receive an invitation to submit a full application. Feedback previously indicated that the active participation outcomes of the project were not as strong in comparison to other projects. SRV have indicated that projects requesting the full \$650K grant amount must be exceptional projects with high participation outcomes or regional benefit.

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			State Govt (already spent - feasibility study)				<p>The project is on Crown Land that is managed by Council. The Bowling Club has a 21 year lease (expires 2031) under Section 17D of the Crown Land Act.</p> <p>Council has \$25K in 2015/16 Cap X Budget to re-scope the project and a further allocation will be required in future years toward construction.</p> <p>Recommendation: Not project ready. Officer recommendation is to re-scope the project with the Bowling Club.</p>
2.2	Torquay Surf Life Saving Club – Pavilion Upgrade	\$760,000	<p><u>Confirmed</u></p> <p>\$250,000 Club cash (in reserves and commits to any cost over runs)</p> <p>\$50,000 Club in-kind</p>	\$250,000	\$210,000	<p>This project will see an extension to the existing Torquay SLSC to include multi-purpose training facilities and a larger rescue craft storage area.</p> <p>The club has outgrown its existing building footprint that was established well before the introduction of Inflatable Rescue Boats (IRB's). The current building footprint can not accomodate the inevitable adoption of Personal Water Craft (Jet Ski's) into Life Saving Operations.</p> <p>The Club has a QS completed for the project.</p> <p>The Club has 830 members including: Junior Active (5-13 years) 232, Cadet Member (13-15 years) 37, Active (15-18 years) 69, Active (18yrs and over) 108, Associate 325, Honorary 2, Life Member 31, Long Service 14, General 1, Past Active 10, Reserve Active 1.</p> <p>Almost 200 members patrol the beach from the last weekend of November until the Easter period (over 4000 hrs).</p> <p>In season 2013/2014, 20 member athletes made the Australian Surf Life Saving Championship final including 10 masters and 10 open competitors. The clubs "Haviana Thong" day has around 1500 participants.</p>	<p>No evidence of GORCC or DELWP support.</p> <p>Council is currently developing a Future of Life Saving Report (75% complete); however it is too early to determine recommendations from this report.</p> <p>The project will be subject to a Council planning permit including a community impact statement.</p> <p>The project is on Crown Land managed by GORCC and leased to the Torquay SLSC.</p> <p>A Council contribution of \$210K toward this project is not confirmed. Council deliberate capital funding priorities on an annual basis.</p> <p>Recommendation: Not project ready. This is the first contact with Council regarding this project. Officer recommendation is Council Officers should work with the Club to further scope the project with all key stakeholders and explore potential funding opportunities once the Future of Life Saving Report has been endorsed by Council and other partners.</p>
2.3	Anglesea Cricket Club – Pavilion Upgrade and Viewing	\$197,300	<p><u>Confirmed</u></p> <p>\$5,000 Club cash</p> <p>\$15K Club in kind</p> <p><u>Unconfirmed</u></p> <p>\$5,000 Local business cash</p> <p>\$5,000 in kind other sources</p>	\$167,300	Not specified	<p>The Anglesea Cricket Club proposes to re-develop the existing clubroom facility to include the following:</p> <ul style="list-style-type: none"> New change rooms and toilets (at present there are no change rooms for opposition sides) New outdoor deck area overlooking the oval to enhance viewing capacity and social interaction Provide universal access to the main function room through double glazed sliding doors / windows <p>The Cricket Club has a membership of up to 140 players in junior and senior cricket levels and has a total membership of 400 people.</p> <p>An expression of interest was submitted for the 2015/16 round of funding. SRV feedback indicated that they would like to see a modest upgrade to the social space</p>	<p>Total project cost is not >\$500K and therefore ineligible.</p> <p>Officers feedback suggests that the limited participation outcomes would not make this an appropriate project to submit in the Major facility category. With some re-scoping, the application would be better suited to the Cricket facilities category.</p> <p>The project is on Crown Land that is managed by Council. The Cricket Club has a three year lease over the pavilion and oval.</p> <p>With 140 junior/senior members there are limited participation</p>

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						<p>to encourage larger club functions and meetings, with catered events to utilise the football clubrooms. Feedback also indicated that a small SRV request amount in the vicinity of \$40K would be far more appropriate given the likely participation outcomes of the project.</p> <p>A quote has been provided from Carson Building totalling \$167,300 +GST.</p>	<p>outcomes for the project.</p> <p>A Council contribution toward this project is not confirmed. Council deliberate capital funding priorities on an annual basis.</p> <p>Recommendation: Not project ready. Officer recommendation is that the pavilion upgrade is under developed and the project cost and budget does not meet the Major Category requirements. This project should be referred to the Cricket Facilities Category and Council officers work with the Club to re-scope the project to meet the funding ratio criteria and submit a revised expression of interest before 28 September 2015.</p>
2.4	Anglesea Motor Yacht Club	\$446,000	<p><u>Confirmed</u></p> <p>\$40,000 Club cash</p> <p>\$55K Club In-kind</p> <p><u>Unconfirmed</u></p> <p>\$10K In-kind other sources</p> <p>\$60,000 Federal</p> <p>\$10,000 Business Contribution</p> <p>\$3K Philanthropic</p>	\$223,000	\$45,000	<p>This application is to renovate and extend the existing Anglesea Motor Yacht Clubroom facility at Point Road Knight including toilets, commercial kitchen, disability access (a lift) improvements to existing clubroom areas and storage for rescue crafts.</p> <p>Membership has increased from 38 units to 140 units (approx. 400 members including family membership) since the new management committee was installed three years ago. A number of stakeholders use the facility including; Anglesea Primary School, CFA, Angair, Lions, The Roo Run event, GORCC, Fishing Club and Board Riders, tourists and visitor's to the area.</p> <p>The club has been planning the upgrade for 3 years and recently completed a land survey and vegetation impact statement.</p>	<p>Total project cost is not >\$500K and therefore ineligible.</p> <p>There is no QS completed for this project.</p> <p>In-principle support from GORCC and DELWP is not secured.</p> <p>The project is on Crown Land managed by GORCC and leased to the Anglesea Motor Yacht Club.</p> <p>A high level of cash component (\$83K) is unconfirmed.</p> <p>DELWP Coastal Consent is unconfirmed.</p> <p>The project will be subject to a Council planning permit including a community impact statement.</p> <p>With 140 membership there are limited participation outcomes for the project.</p> <p>A Council contribution of \$45K toward this project is not confirmed. Council deliberate capital funding priorities on an annual basis.</p> <p>Recommendation: Not project ready. Officer recommendation is that the limited participation outcomes or regional benefit will not make this a strong SRV Major application against other projects from across the State. Council Officers should encourage the Club to secure written stakeholder support and explore all potential funding options for this project (which may require the project to be re-scoped to fit a future SRV Minor facility application).</p>

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2.5	Mt Moriac Regional Equestrian Centre – Clubrooms, Storage and Amenities	\$799,700	<u>Confirmed</u> \$50,000	\$399,850	\$349,850	<p>This project proposes the following construction components:</p> <ul style="list-style-type: none"> - Multi-use club room facility including meeting/teaching/dining rooms, kitchen, administration/event management room, storage, first-aid/showers/toilets - Storage sheds for multiple clubs' dressage/show jumping/games/other equipment <p>The project plan forms part of the Mt Moriac Reserve Master to create a major sporting hub for the region.</p> <p>Barwon Valley Pony Club has 75 members and estimates membership would increase to 100 with the clubroom development (currently has a waiting list). The Western District Quarterhorse Association has 70 members and Work Equitation Geelong Group has 30 members. The BVPC Horse Trails is the largest annual event with up to 200 participants including officials, judges, scorers, volunteers, participants and spectators.</p> <p>Three clubs use the Mt Moriac Regional Equestrian Centre and not all the events hosted by these clubs can be held at the Centre, due to the limited facilities. For example the WDQA annual Sun'n'Surf event, which attracts around 150 competitors from across Victoria and interstate is held at the Werribee National Park Equestrian Centre.</p> <p>The BVPC have submitted an EOI for an SRV Major in 2014/15, 15/16 and 16/17.</p> <p>MKM Construction have provided concept drawings and a quote for clubroom construction totalling \$358,000. Central Steel Build have provided a storage shed quotation of \$96,900.</p>	<p>The State Government committed \$650,000 toward Stage One of the Mt Moriac Reserve Master Plan to upgrade the Football/Netball/Cricket Pavilion in 2013/14 (\$350K SRV Major and \$300K Putting Locals First). There is potential for another SRV Major Grant at the one venue within a three year period, however it may be a challenge.</p> <p>The project is on Crown Land that is managed by Council. The BVPC have a ten year lease that expires in 2018.</p> <p>Mt Moriac Reserve is Surf Coast Shire's premier equestrian facility, however Council officers have concerns that the 'regional status' of the facility has not been tested. The regional status of the venue would need to be strongly demonstrated through the number and calibre of events at the venue to add weighting to a funding application. For example the Smythesdale Equestrian Facility received an SRV major grant a number of years ago as they have a Cross Country Course that is graded as a Cross Country National Course (CNC) 1 Star Rating, demonstrating a strong regional status.</p> <p>A Council contribution of \$350K toward this Stage 2 development is not confirmed. Council deliberate capital funding priorities on an annual basis.</p> <p>Recommendation: Not project ready, Council's contribution is not confirmed and Council deliberate capital funding priorities on an annual basis.</p>
2.6	Lorne Country Club Tennis Court Upgrade	\$250,000	<u>Confirmed</u> \$25,000 Club cash \$20,000 Club In-kind <u>Unconfirmed</u> \$10,000 Business contributions	\$195,000	* Not specified	<p>This project will upgrade all 6 tennis courts from porous surfaces (35 years old) to new synthetic surfaces.</p> <p>There are no public tennis courts in Lorne so these courts play an important role in meeting the tennis needs of the local Lorne Community and surrounding district.</p> <p>Lorne Country Club has 164 members including Senior Tennis 74, Golf and Tennis Senior 42, Tennis Junior 28, Golf and Tennis Junior 20.</p> <p>Tiger Turf have provided a quote to redevelop all 6 x courts at \$177,270 +GST,</p>	<p>Total project cost is not >\$500K and therefore ineligible.</p> <p>The budget requires further work based on the club having a confirmed contribution of \$25K toward a \$195K construction cost.</p> <p>The Lorne Country Club is on privately owned land.</p> <p>The G21 Regional Tennis Strategy 2014 recommends a surface renewal within 4-5 years (2018/19) and quotes "Retain and improve courts for club and community use – Local Club will need to drive improvements on private land".</p> <p>Council does not have a policy relating to infrastructure requests on privately owned land. However, in benchmarking our partner</p>

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							<p>G21 Councils, CoGG is the only Council to have a relevant policy having recently adopted a 'Private Sporting Infrastructure Capital Co-contribution Policy' that recommends "Council to contribute up to one-third (1/3) of the total project cost, with the club/organisation to contribute a minimum two-third's (2/3) of the total project cost including any other funding source".</p> <p>A Council contribution toward this project is not confirmed. Council deliberate capital funding priorities on an annual basis.</p> <p>Recommendation: Not project ready. Officer recommendation is that Council Officers work with the Club toward developing a business case and appropriate funding model to renew the court surface in 2018/19 as per the G21 Regional Tennis Strategy recommendation.</p>
2.7	Stribling Reserve Lorne - Facility Improvement Project	\$888,000 (approx.)	0	\$444,000	\$138,000 (Confirmed) \$306,000 (unconfirmed)	<p>This project will provide immediate increased participation outcomes for the Lorne local community and includes the following developments at the Reserve :</p> <ul style="list-style-type: none"> - Redevelopment of changroom facilities to meet AFL Guidelines (\$750K approx) - Upgrade viewing terraces. Tender for design has already been issued by the Shire (\$103K allocation in Cap X 2015/16) - Provision of Storage Pods (\$35K allocation in cap X 2015/16) 	<p>SRV Officer feedback suggests that upgrading the Stribling Reserve Change Room facilities is a good fit with the SRV Major Category, however as Council is in the process of completing a Master Plan it would be premature to be applying for funding without an endorsed Strategic Master Plan already in place at the Reserve.</p> <p>Project costs are estimated and will need to be quantified through a QS following a design process.</p> <p>The project is on Crown Land that is managed by Council.</p> <p>If Council was successful in securing an SRV grant for 50% of the estimated total project cost (\$444,000), then Councils contribution would be \$444K. Council has \$138K in the 2015/16 Cap X Program for a Viewing Terrace Upgrade and Storage Pods that could be diverted, however that leaves a \$306K Council contribution that is not confirmed.</p> <p>Recommendation: Not project ready. Officer recommendation is that this project has high participation outcomes and would be a strong SRV application in future years once the Reserve Master Plan has been endorsed.</p>
<p>3. Minor Facilities / Cricket Facilities / Female Friendly Facilities / Planning Categories</p> <ul style="list-style-type: none"> • EOI closing date Monday 28 September 2015 • Full applications due Thursday 29 October 2015 (11:59pm) 							